TABLE 1 - RECOMMENDED MINIMAL BUDGET FOR CANADIAN NATIONAL FUSION PROGRAM

(All units in 1979 millions of Canadian Dollars)

FISCAL YEAR	79/80	80/81	81/82	82/83	83/84	84/85	85/86	86/87	87/88
. Federal Funds for National Fusion Program	0.3	3.0	6.0	9.0	12.0	15.0	12.0	12.0	12.0
. NRC In-house Laser Fusion Group	0.9	1.2	1.5	2.0	2.0	2.0	2.0	2.0	2.0
. Total Federal Funds	1.2	4.2	7.5	11.0	14.0	17.0	14.0	14.0	14.0
. Other Sources of Funds for National Fusion Program*	0.7	1.8	6.5	12.0	14.0	8.0	3.0	3.0	3.0
. TOTAL	1.9	6.0	14.0	23.0	28.0	25.0	17.0	17.0	17.0

*Includes: Provincial Governments/Utilities/Foreign, etc.