

Regina Industrial School

255756

Revenue and Cost

Approximate Statement

of Maintenance.

Maintenance Account	1900 106 pupils		1901 93 pupils			1902 90 pupils		1903 86 pupils			1904 (7 mos.) 72 pupils		
	Total	Each pupil	Total	Each pupil		Total	Each pupil	Total	Each pupil		Total	Each pupil	
<u>Receipts</u>													
Per Capita Grant	\$ 12378 73	\$ 116 20	\$ 10836 42	\$ 116 50		\$ 10704 24	\$ 118 90	\$ 10020 27	\$ 116 50		\$ 5464 23	\$ 75 90	nil
Revenue from other sources	979 48	9 20	622 19	6 70		2518 11	28 00	3197 37	37 20		1598 92	22 20	
	13358 21		11458 61			13222 35		13217 64			7063 15		98 10
<u>Expenditure</u>													
Provisions	3156 83	29 80	3510 20	35 60		4394 21	48 80	4662 94	54 20		2548 93	35 40	
Clothing	1095 34	10 30	921 09	9 90		1141 79	12 70	1802 44	21 00		618 93	11 40	
Fuel & Light	1795 20	16 90	1721 27	18 50		1925 38	21 40	2431 43	28 30		1686 60	23 40	
Kitchen & Furniture	1454 12	13 70	499 29	5 40		320 33	3 60	314 02	3 70		457 21	6 40	
Salaries	3701 50	34 90	3344 80	36		4184 68	46 50	4215 66	49 00		2777 33	38 60	
Miscellaneous	1440 99	13 60	694 77	7 50		1587 09	17 60	2145 16	25 00		413 05	5 80	
	\$12643 98	\$119 20	\$10491 42	\$112 90		13553 48	150 60	15571 65	181 20		8702 05	121 00	
Surplus	714 23	6 20	967 19	10 30		331 13	3 70	2354 01	27 50		1638 90	22 90	
Deficit													
<u>Capital Account</u>													
Expenditure charged to Maintenance Account and now deducted--													
Building & Repairs	\$ 245 16		\$ 526 37			\$ 579 78		\$ 1453 96			\$ 1233 85		
Equipment	185 32		108 60			242 76		52 35			18 00		
Live stock & Agr.Im.	310 50		266 34			317 09		102 00			916 86		
		\$740 98		\$901 31			\$1139 63		\$3962 32			\$2168 71	

Indian Affairs. (RG 10, Volume 3927, file 116,836-1A)

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