SUMMARY

Professional and Other Services	■ 36,000
(including salaries) Transportation and Communications All Other Expenditures	20,438 40,300
TOTAL	196,738

The budget was approved by the Committee on the 14th day of the month of December, 1989.

The undersigned or an alternate will be in attendance on the date that this budget is being considered.

Jacques Hébert
Chairman, Special Committee of the Senate
on Bill C-21, An Act to amend the Unemployment
Insurance Act and the Employment and Immigration Department and Commission Act

Date: December 19, 1989

Approved by:

Roméo LeBlanc Chairman, Standing Committee on Internal Economy, Budgets and Administration

Date: December 21, 1989

EXPLANATION OF COST ELEMENTS

PROFESSIONAL AND OTHER SERVICES (including salaries)

Counsel and Temporary Help Services (0407)

	(candidate to be selected later)	\$10,000
b)	Secretarial Services	8,000
c)	Editor (for revision and editing of the English and translation, revision and editing of the french version of the report) (selection to follow)	5,000

Public Information Communicator (047)

10,000 Strategic Communications

3. Meals (0415)

a) Counsel

Working lunches and dinners (5 lunches + dinners at \$300 each) 1,500

4. <u>Honoraria</u> (0405)

For expert consultants appearing as witnesses: 3 experts at \$500 per appearance 1,500 \$36,000

TRANSPORTATION AND COMMUNICATIONS

1.	Courier services (0212)	\$ 600
2.	Telephone Charges (0221)	
	Telecommunications	300
3.	Telegrams, Cables, etc. (0225)	200

Travel Expenses (0201)

Committee travel for 3 days 9 Senators 2 Clerks 2 Researchers 3 Interpreters 1 Messenger / Secretary 17 participants

a) Air Transportation: for 3 days for 17 people @\$804 13,668

b) Ground Transportation: 4 buses @ \$100 400

c) Per diems: 3 days at \$40 per day for 17 people 2,040

d) Hotel accommodation 2 nights @ \$95/night for 17 people

3,230 19,338 \$20,438

ALL OTHER EXPENDITURES

RENTALS (0500)

Rentals of Office Machines and Equipment

Rental of a telecopier 300

INFORMATION / PRINTING

Advertising (0319)

1/8 page notice in newspapers nation-wide and minority-press publications

40,000 40,300

TOTAL

\$96,738

APPENDIX (B) TO THE REPORT

THURSDAY, December 21, 1989

The Standing Committee on Internal Economy, Budgets and Administration has examined and approved the budget presented to it by the Chairman of the Special Committee of the Senate on Bill C-21,