

STANDING COMMITTEE

Travelling Expenses—Patients and Escorts	(22)	635,000
Laundry	(22)	310,000
Nursing Assistants—Trainees' Allowances	(22)	62,400
Sundries	(22)	92,000
Compensation for Loss of Earnings	(28)	64,000
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		63,736,700
Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc.	(34)	21,400,000
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		42,336,700

	Expenditure	Revenue
1961-62	\$ 61,965,632	\$ 20,714,268
1962-63	63,452,608	21,179,162
1963-64 (estimated)	63,623,919	21,029,000

TREATMENT SERVICES—MEDICAL RESEARCH
AND EDUCATION
(formerly Vote 20)

Salaried Positions:

Administrative and Professional:

(\$10,000-\$12,000)
(\$6,000-\$8,000)
(\$4,000-\$6,000)
(Part Time)

Technical, operational and service:

(\$4,000-\$6,000)
(Under \$4,000)
(Part Time)

Salaries	(1)	250,000
Fees of Specialists engaged in Research	(4)	130,000
Other Professional and Special Services	(4)	7,000
Travelling Expenses—Staff	(5)	3,000
Special Research Drugs	(12)	1,000
Special Research Equipment	(16)	20,000
Medical Education	(22)	15,000
Miscellaneous Research Expenses	(22)	8,000
Travelling Expenses—Patients and Escorts	(22)	1,000
Compensation for Loss of Earnings	(28)	1,000
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		436,000

	Expenditure
1961-62	\$ 359,825
1962-63	405,282
1963-64 (estimated)	414,100

Prosthetic services—supply, manufacture and administration including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic and related services (formerly Vote 30)

Salaried Positions:

Administrative and Professional:

(\$10,000-\$12,000)
(\$8,000-\$10,000)
(\$6,000-\$8,000)