

CHART 10.1
1989/90 MAJOR
BUDGET
EXPENDITURES
BY ACTIVITY
(far right)

Budget

Departmental expenditures for the fiscal year 1989/90 totalled approximately \$1,071.3 million. This included operation and capital expenditures, grants and contributions, and other transfer payments in connection with the Canadian Interests Abroad Program and the World Exhibitions Program.

Operating and maintenance expenditures of approximately \$738.6 million were incurred for the management and coordination of operations at headquarters and at missions abroad, and included salaries, wages and other personnel costs, property rentals abroad, travel, communications and costs for conducting foreign operations.

Capital expenditures of approximately \$110.1 million included \$70.9 million for the purchase and replacement of vehicles, furnishings and equipment, and \$39.2 million for the Long-Range Capital Program.

Expenditures of approximately \$222.6 million for grants, contributions and transfer payments were largely

(millions of dollars)	
Canadian Interests	
Abroad Program	0.0
Foreign policy, priorities and coordination	24.1
International trade development	58.5
International economic, trade and aid policy	67.3
Political and international security affairs	168.7
Legal, immigration and consular affairs	24.0
Communications and culture	46.4
Bilateral relations and operations	565.3
Passport	0.1
Operational support, human resource planning and administration	115.0
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World Exhibitions Program	1 069.4
World exhibitions	1.9
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Total	1 071.3

non-discretionary and arose from Canada's membership in such international organizations as the UN, NATO and the OECD.