

*The Budget—Appendix***National Capital Commission**

Expenditures of the National Capital Commission are \$18 million compared with \$10 million in 1964-65.

Payments into the national capital fund amount to \$12 million, an increase of \$8 million over the previous year. Outlays for the operation and maintenance of parks, parkways, etc. at \$5 million are \$1 million more and interest charges of \$2 million are \$1 million less than in the previous fiscal year.

TABLE 29
(in millions of dollars)

| NATIONAL CAPITAL COMMISSION | Fiscal year ending March 31 | | Increase or decrease (—) |
|---|--------------------------------|------|--------------------------------|
| | 1966 (estimated) | 1965 | |
| Operation and maintenance..... | 4.6 | 3.4 | 1.2 |
| Interest charges (net)..... | 1.9 | 2.5 | -0.6 |
| | 6.5 | 5.9 | 0.6 |
| Payment to the national capital fund..... | 12.1 | 4.5 | 7.6 |
| | 18.6 | 10.4 | 8.2 |

National Health and Welfare

Expenditures of the Department of National Health and Welfare at \$1,178 million are \$123 million less than the previous year's total of \$1,301 million, due mainly to a decrease of \$120 million in the government's contribution under the Hospital Insurance and Diagnostic Services Act as a result of the Province of Quebec opting out of this program under a federal-provincial agreement.

TABLE 30
(in millions of dollars)

| NATIONAL HEALTH AND WELFARE | Fiscal year ending March 31 | | Increase or decrease (—) |
|--|--------------------------------|---------|--------------------------------|
| | 1966 (estimated) | 1965 | |
| Welfare services— | | | |
| Family allowances..... | 552.0 | 545.8 | 6.2 |
| Youth allowances..... | 46.5 | 26.9 | 19.6 |
| Old age assistance..... | 27.0 | 45.0 | -18.0 |
| Blind persons allowances..... | 3.6 | 5.6 | -2.0 |
| Disabled persons allowances..... | 14.8 | 23.4 | -8.6 |
| Unemployment assistance..... | 104.6 | 107.5 | -2.9 |
| Fitness and amateur sport..... | 2.0 | 2.0 | |
| Family assistance..... | 2.8 | 2.1 | 0.7 |
| Other..... | 7.0 | 6.3 | 0.7 |
| | 760.3 | 764.6 | -4.3 |
| Health services— | | | |
| Government's contributions under the Hospital Insurance and Diagnostic Services Act..... | 314.0 | 433.9 | -119.9 |
| Grants to provinces— | | | |
| General health..... | 32.0 | 35.2 | -3.2 |
| Hospital construction..... | 20.0 | 21.5 | -1.5 |
| Other..... | 7.0 | 6.8 | 0.2 |
| | 57.0 | 63.5 | -12.4 |
| Medical services..... | 37.5 | 32.5 | 5.0 |
| Food and drug services..... | 5.3 | 4.3 | 1.0 |
| Administration and general..... | 2.3 | 2.3 | |
| | 1,178.4 | 1,301.1 | -122.7 |