

Sponsors	In-Year*	Permanent*
North Asia Bureau (GPD)	-	-
South, Southeast Asia and Oceania (GSC)	9,100	46,500
Physical Resources Bureau (ARD)	-	-
Stabilization and Reconstruction Task Force (START)	26,200	-
Subtotal, DFATD (Internally Funded)	-\$4,900	\$1,900
Collected from DFATD (Externally Funded)		
Consular, Security and Emergency Management Branch (CFM)	\$ -	\$ -
Economic Policy Bureau (MED)	-	-
Human Resources (HCM)	-	-
International Organizations, Human Rights and Democracy Bureau (MID)	-	-
Subtotal, DFATD (Externally Funded)	\$ -	\$ -
Total Recapitalization Collected	-\$157,400	-\$33,200

Source: Financial Management Support Division

Note: Negative amounts indicate a reimbursement due to position deletions or project cancellations, for example.

* *In-Year funding* refers to amounts transferred in one given year (for 12 months or less) and only for that year. *Permanent funding* refers to funding transferred to DFATD on an on-going basis. (Recorded in DFATD's reference levels.)

FIGURE 38
Examples of Recapitalization Expenditures in 2012-2013

Chanceries	Items	Total
Algiers	Upgrades to perimeter security wall	\$49,384
Bridgetown	Upgrade and refurbishment of recreational centre	52,080
Brasilia	Upgrade of electrical and security systems	69,749
Dar es Salaam	Replacement and upgrades of diesel generator sets	73,893
Islamabad	Replacement and upgrades of diesel generators	77,448
	Replacement of fuel-storage tanks and distribution system	41,649
	Replacement and upgrades of garage-door system	1,574
	Replacement and upgrades of hot-water storage and distribution system	38,663
Paris	Replacement and upgrades of security desk	128,783
	Refurbishment and upgrade of reception area	5,649
	Replacement and upgrade of air-conditioning system	8,687
	Refurbishment and upgrade of service kitchen	278,780
Paris OECD	Replacement and upgrade of flooring	17,425
Pretoria	Replacement and upgrade of flooring	2,814
Port-au-Prince	Replacement and upgrade of diesel generator sets	1,077,557
	Replacement and upgrade of water filtration system	91,176
Total		\$2,015,311

Source: Physical Resources Bureau.