

TRANSPORTATION IMPROVEMENT PROGRAM

OCTOBER 1, 1991 to SEPTEMBER 30, 1997

(COST IN THOUSANDS OF DOLLARS)

FUNDING CATEGORY: AIRPORT IMPROVEMENT PROGRAM

SUMMARY OF TOTAL COSTS

AIRPORT	1992	1993	1994	1995	1996	1992 - 1996
BLOCK ISLAND	1,500	400	200	1,200	450	3,750
T F GREEN	25,370	7,520	7,825	7,400	5,400	53,515
Terminal costs	50,000	20,000	0	0	0	70,000
NEWPORT	1,425	2,460	1,150	2,050	1,750	8,835
NORTH CENTRAL	2,195	2,750	1,800	875	500	8,120
QUONSET	3,660	3,375	175	4,375	1,600	13,185
WESTERLY	560	3,450	1,500	1,675	500	7,685
terminal costs	50,000	20,000	0	0	0	70,000
other costs	34,710	19,955	12,650	17,575	10,200	95,090
<b>TOTAL COSTS</b>	<b>84,710</b>	<b>39,955</b>	<b>12,650</b>	<b>17,575</b>	<b>10,200</b>	<b>165,090</b>

SUMMARY OF STATE COSTS

AIRPORT	1992	1993	1994	1995	1996	1992 - 1996
BLOCK ISLAND	776	40	200	120	45	1,181
T F GREEN	2,536	752	1,503	740	540	6,071
terminal costs	39,602	20,000	0	0	0	59,602
NEWPORT	143	246	115	205	175	884
NORTH CENTRAL	220	1,355	270	88	50	1,982
QUONSET	366	837	175	438	160	1,976
WESTERLY	96	905	150	303	50	1,504
terminal costs	39,602	20,000	0	0	0	59,602
other costs	4,136	4,135	2,413	1,893	1,020	13,596
<b>TOTAL COSTS</b>	<b>43,738</b>	<b>24,135</b>	<b>2,413</b>	<b>1,893</b>	<b>1,020</b>	<b>73,198</b>