

Detail of Ship Program
Raised by Mr. Darling

and

Explanation Pertaining To
 Funds Expended As Listed On
Page 16-16 Asked By Mr. McKinnon

Details of the \$3,385,113,000 Ship Program displayed under
 Maritime Forces is: (\$000)

(TBA) TB Approved - (DA) Departmental Approval

	Current Estimated Total Cost	Expenditures to 31 Mar 79	Estimates 1979-80	Future Years
(TBA) Harbour Coastal Tugs	12,634	12,629	-	5
(TBA) DDH280 Program	245,818	245,782	36	-
(TBA) Operational Support Ships	67,966	67,913	53	-
(TBA) Restigouche Conversion	44,783	44,782	-	1
(TBA) Modern Diving System	1,246	526	417	303
(TBA) Fire Boats	3,502	3,488	-	14
(TBA) Improved Diving Tender	11,655	10,780	192	683
(TBA) Modfy Minesweepers for Training	1,400	191	158	1,051
(TBA) Canadian Patrol Frigate Project Definition	9,300	6,979	1,620	701
Procurement	2,326,958	-	13,855	2,313,103
(DA) Pollution Control - Various Ships	1,207	-	-	1,207
(DA) Pollution Control - Auxiliary Vessels/Harbour Craft	957	-	-	957
(DA) Technical Engineering Services	1,200	-	837	363
(DA) Miscellaneous Ship Equipment	819	574	222	23
Future Maritime Requirements	<u>655,668</u>	<u>-</u>	<u>-</u>	<u>655,668</u>
Total	3,385,113	393,644	17,390	2,974,079

Projects are carried in the program for record purposes until final settlement has been made for example the DDH 280 program at line 2 above. Major projects with numerous complex contractual arrangements usually take considerable time and effort to close out. Final audit and negotiation of differences in settlement arrangements can impose considerable delay.