

Its projected 1990 costs are \$57,816,000. There are 292 inspectors and approximately 205 other employees in this division. The budget projection covers salaries, travel, training, equipment and other support services, and so one could conclude that the average sum required to keep each inspector in the field is \$200,000¹. Using this figure we can project the following inspection costs.

Table 16: Estimate of Inspection Costs

Activity	Inspectors	Cost (\$ million)
CW Stockpile increasing to	201 241	40.2 48.2
CWPF	75	15.

This leads to an estimate of an inspectorate size ranging from 276 to 316 to supervise the destruction of all chemical weapons and the corresponding production facilities at a cost of \$55 to \$63 million. There is also an initial capital cost of electronically securing the sites of about \$17 million.

¹This is likely to be a minimum figure since some aspects of safeguards are funded directly by States Parties.