

**UNITED STATES BRANCH
REFERENCE LEVELS**

12:47 PM

14-Apr-93

(UGB)

ITEMS OPENING REFERENCE LEVELS										PERSONNEL (FTE's)			
			CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED			LOCALLY ENGAGED
										HO	ABROAD	TOTAL	
	1993 / 94		324.0	23,521.0	35,865.4	556.4	89.0	711.0	61,066.8	95	170	271	587
	1994 / 95		324.0	23,465.0	35,865.4	556.4	89.0	711.0	61,010.8	95	170	271	586
	1995 / 96		324.0	23,465.0	35,865.4	556.4	89.0	711.0	61,010.8	95	170	271	586
(1) SECURITY FOR IMMIGRATION COST RECOVERY (MOU, CEIC & EAITC; JUNE 5, 1992)													
	1993 / 94				150.0				150.0			0	
	1994 / 95				150.0				150.0			0	
	1995 / 96				150.0				150.0			0	
(2) FTA LEGAL FEES (1993-94 MYOP)													
	1993 / 94				3,000.0				3,000.0			0	
	1994 / 95				2,000.0				2,000.0			0	
	1995 / 96				2,000.0				2,000.0			0	
(3) TRANSFER OF WORLD MARKET TRADE FUNDS TO TFB (MCBA-0811; NOVEMBER 26, 1992)													
	1993 / 94				(4,329.8)				(4,329.8)			0	
	1994 / 95				(4,329.8)				(4,329.8)			0	
	1995 / 96				(4,329.8)				(4,329.8)			0	
(4) CENTRE FOR LEGISLATIVE EXCHANGE (DEC 92 ECONOMIC STATEMENT)													
	1993 / 94						(9.0)		(9.0)			0	
	1994 / 95						(9.0)		(9.0)			0	
	1995 / 96						(9.0)		(9.0)			0	
(5) ROOSEVELT CAMPOBELLO INTERNATIONAL PARK COMMISSION (1993-94 MYOP)													
	1993 / 94							7.0	7.0			0	
	1994 / 95							7.0	7.0			0	
	1995 / 96							7.0	7.0			0	
(6) TRANSFER FROM MCB FOR ONGOING LEASE COSTS OF IMMIGRATION INITIATIVES - NEW YORK (MRPR-7387; DECEMBER 23, 1992)													
	1993 / 94				300.0				300.0			0	
	1994 / 95				300.0				300.0			0	
	1995 / 96				300.0				300.0			0	
(7) SIGNET SYSTEMS ADMINISTRATORS - TRANSFER FROM MSD (MSA-0074; JANUARY 27, 1993)													
	1993 / 94			148.0					148.0			0	
	1994 / 95			148.0					148.0			0	
	1995 / 96			148.0					148.0			0	