

**AFRICA AND MIDDLE EAST BRANCH
REFERENCE LEVELS**

12:07 PM
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(GGB)

| ITEMS | AFRICA AND MIDDLE EAST BRANCH REFERENCE LEVELS | | | | | | | PERSONNEL (FTE's) | | | | |
|------------------------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------|-----------|---------|---------|--------------------|-----------|-------------------|--------|-------|--------------------|-------|
| | CANADA BASED OVERTIME | LOCALLY ENGAGED SALARIES | OPERATING | CAPITAL | GRANTS | CONTRI- BUTIONS | TOTAL | CANADA - BASED | | | LOCALLY ENGAGED | |
| | | | | | | | | HQ | ABROAD | TOTAL | | |
| (8) OKANAGAN PROGRAM OF ACTION (DEC 92 ECONOMIC STATEMENT) | | | | | | | | | | | | |
| 1993 / 94 | | | | | (108.0) | | (108.0) | | | | 0 | |
| 1994 / 95 | | | | | 0.0 | | 0.0 | | | | 0 | |
| 1995 / 96 | | | | | 0.0 | | 0.0 | | | | 0 | |
| (9) ONGOING LEASE COSTS OF IMMIGRATION INITIATIVES - AMMAN (MRPR-7387; DECEMBER 23, 1992) | | | | | | | | | | | | |
| 1993 / 94 | | | 75.0 | | | | 75.0 | | | | 0 | |
| 1994 / 95 | | | 75.0 | | | | 75.0 | | | | 0 | |
| 1995 / 96 | | | 75.0 | | | | 75.0 | | | | 0 | |
| (10) COMPENSATION FOR CURRENCY LOSSES ON OPERATIONS ABROAD (1993-94 MYOP) | | | | | | | | | | | | |
| 1993 / 94 | | 504.0 | 1,272.0 | | | | 1,776.0 | | | | 0 | |
| 1994 / 95 | | 504.0 | 1,272.0 | | | | 1,776.0 | | | | 0 | |
| 1995 / 96 | | 504.0 | 1,272.0 | | | | 1,776.0 | | | | 0 | |
| (11) COMPENSATION FOR INFLATION ON OPERATIONS ABROAD (1993-94 MYOP) | | | | | | | | | | | | |
| 1993 / 94 | | | 3,212.0 | | | | 3,212.0 | | | | 0 | |
| 1994 / 95 | | | 3,212.0 | | | | 3,212.0 | | | | 0 | |
| 1995 / 96 | | | 3,212.0 | | | | 3,212.0 | | | | 0 | |
| (12) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - RESOURCES AND HOSPITALITY ABROAD (TB 818953) | | | | | | | | | | | | |
| 1993 / 94 | (38.0) | | (201.0) | | | | (237.0) | | (38) | | (38) | |
| 1994 / 95 | (38.0) | | (201.0) | | | | (237.0) | | (38) | | (38) | |
| 1995 / 96 | (38.0) | | (201.0) | | | | (237.0) | | (38) | | (38) | |
| (13) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - RESOURCES AT IIQ (TB 818953) | | | | | | | | | | | | |
| 1993 / 94 | (4.0) | | (28.0) | | | | (30.0) | (4) | | | (4) | |
| 1994 / 95 | (4.0) | | (28.0) | | | | (30.0) | (4) | | | (4) | |
| 1995 / 96 | (4.0) | | (28.0) | | | | (30.0) | (4) | | | (4) | |
| (14) MISSION DOWNSIZING (DEC 92 ECONOMIC STATEMENT) | | | | | | | | | | | | |
| 1993 / 94 | (38.0) | (1,175.0) | (3,400.0) | (221.0) | | | (4,832.0) | | (30) | | (30) | (151) |
| 1994 / 95 | (38.0) | (1,175.0) | (3,400.0) | (221.0) | | | (4,832.0) | | (30) | | (30) | (151) |
| 1995 / 96 | (38.0) | (1,175.0) | (3,400.0) | (221.0) | | | (4,832.0) | | (30) | | (30) | (151) |
| (15) MINOR CAPITAL REPLACEMENT (1993-94 MYOP) | | | | | | | | | | | | |
| 1993 / 94 | | | | 555.0 | | | 555.0 | | | | 0 | |
| 1994 / 95 | | | | 874.0 | | | 874.0 | | | | 0 | |
| 1995 / 96 | | | | 874.0 | | | 874.0 | | | | 0 | |