

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
NORTHERN PROGRAM (Continued)				
Vote 20 (Continued)				
ADMINISTRATION (Continued)				
		Publications.....(3)	19,500	18,900
		Displays and Publicity.....(3)	4,500	6,500
		Professional and Special Services.....(4)	602,700	915,600
		Rental of Equipment.....(5)	127,100	119,600
		Rental of Land, Buildings and Works.....(5)	13,200	8,800
		Repairs and Upkeep of Buildings and Works.....(6)	581,600	617,400
		Repairs and Upkeep of Equipment.....(6)	338,900	315,600
		Fuel for Heating Departmental Buildings.....(7)	475,700	434,100
		Other Materials and Supplies.....(7)	649,800	338,800
		Municipal or Public Utility Services.....(7)	1,343,500	538,000
		Office Stationery, Supplies and Equipment.....(7)	150,300	146,800
		Grant to the Northwest Territories Government towards the cost of construction of a water intake system at Yellowknife, N.W.T.....(10)	250,000	
		Grant to Yukon Territorial Government for hospital care of Indians.....(10)	85,000	75,000
		Grant to the Northwest Territories Government for hospital care of Indians and Eskimos.....(10)	512,100	583,600
		Contribution towards the construction of community halls.....(10)	50,000	50,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a water and sewer system at Mayo and a water and sewer system at Watson Lake, Y.T.....(10)		83,000
		Grants to the Commissioner of the Northwest Territories to reimburse the Commissioner for the costs, other than capital costs, incurred in the current fiscal year in establishing the Government of the Northwest Territories in Yellowknife, N.W.T.....(10)		263,000
		Contribution to the Government of Newfoundland respecting Eskimos.....(10)	500,000	168,100
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government towards the operation and maintenance of medium security institution and the minimum security institution in the Yukon Territory.....(10)	264,300	
		Grant to the Commissioner of the Northwest Territories for the amortization of loans made for capital costs incurred in establishing the Government of the Northwest Territories in Yellowknife, N.W.T.....(10)	100,000	
		Grant to the Northwest Territories Government for game management and to assist in providing tourist services.....(10)	445,400	
		Sundries.....(12)	44,000	40,200
			12,912,800	10,685,600
		Less—Amount Recoverable from the Government of the Northwest Territories (\$46,500) and anticipated lapses (\$464,500).....(13)	511,000	846,599
			12,401,800	9,839,001
		Expenditure Revenue		
		1965-66.....	\$.....	\$.....
		1966-67.....	9,066,100	757,615
		1967-68 (estimated).....	10,635,000	755,000