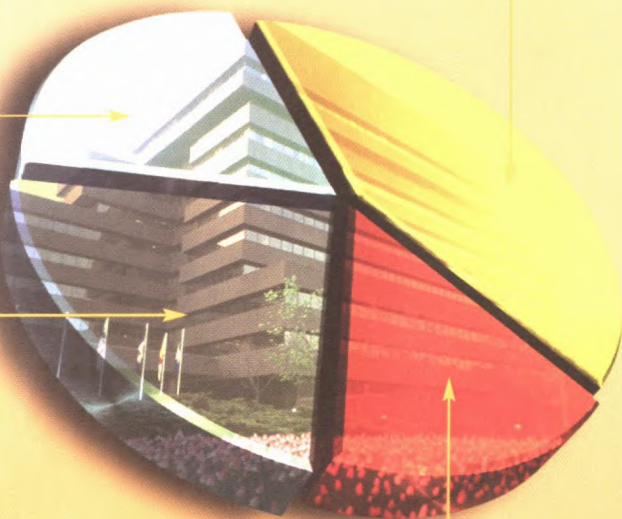


Where Your Money Goes

Our budget in 2001-2002

Support for other departments
— \$239 million

Core budget
— \$622 million



Adjustment for
foreign inflation
— \$332 million

Peacekeeping and
memberships in
international organizations
— \$304 million

TOTAL \$1.5 BILLION

Our core budget has dropped almost 15% since 1990-1991 (\$732 million to \$622 million)

Cost of peacekeeping and of belonging to international organizations

\$250 million

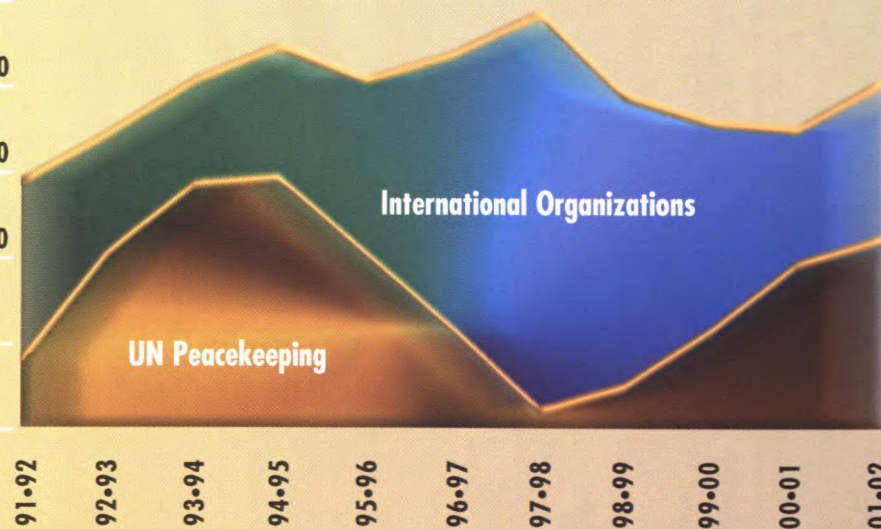
\$200

\$150

\$100

\$50

\$0



NOTE: All figures represent actual spending except for 2001-2002 which are estimates.

INTERNATIONAL MEMBERSHIPS 2001-2002 (in \$ millions)

United Nations	49.7
World Health Organization	18.2
Organization for Security and Cooperation in Europe	13.9
Organization of American States	13.9
Food and Agriculture Organization	13.8
UN Educational Scientific and Cultural Organization	13.4
North Atlantic Treaty Organization	9.8
La Francophonie	9.2
International Atomic Energy Agency	7.7
Organization for Economic Cooperation and Development	7.3
25 OTHER ORGANIZATIONS	40.9
TOTAL	\$197.8 million