

**RESOURCE SUMMARY: (\$000)**  
 Dollars include salary, operating and capital.

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	1	80.0*	.5	40.0*					1.5	120.0		
New			**									
Total Direct Costs	1	80.0	.5	40.0					1.5	120.0		
Indirect Costs												

- \* Includes money for consulting and secretarial assistance. (.3 PY)
- \*\* Any requirement for further resources will be determined after initial discussion of completed work in May/June.

**BENEFITS:**

1. Definition of long term Canadian policy in Africa south of the Sahara for the next decade, and determination of resource requirements to implement it over the next fifteen years.
2. Development of a decision-making prototype that can be applied to or adapted for further geographical policy and resource reviews in the department.
3. Increased ability in the department to address the effectiveness of allocation of resources and to transfer resources among regions against agreed upon priorities so that changing needs can be met, to a greater degree, within the existing resource base.

  
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 Project Coordinator

20/2/84.  
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 Date

  
 \_\_\_\_\_  
 Project Manager

20/2/84  
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 Date