

#14.

Cost and Revenue.

Cost :

1. Personnel	\$42,320
2. Apparatus, Supplies, etc...	<u>16,000</u>
		58,300

	say -	60,000

Revenue :

Present - Hospital	\$22,000
University	<u>6,000</u>
		28,000

	Deficit ...	<u>\$32,000</u>