REPT4D 90/01/23

QUARTERLY PROGRESS REPORT OF EXPORT PROMOTION PROGRAM AT MISSIONS ABROAD FOR FISCAL YEAR 89 FORECAST OF KEY ACTIVITIES AND ANTICIPATED RESULTS STATED IN MISSION'S ANNUAL PLAN

SOUTHWEST.

SOUTHWEST.

U.S.

POST :604-DALLAS

005-ADVANCED TECH. PROD. & SERV UNITED STATES OF AMERICA

PLANNING: ACTIVITIES PROPOSED IN POST PLAN:

ANTICIPATED RESULTS:

ARMAX/HITECH OTTAWA [INCOMING MISSION] GENERATE \$10 MILLION IN TELECOMMUNICATION SALES TO THE

COMMAND BRIEFINGS RAISE U.S. DEFENCE PERSONNEL AWARENESS OF CDN SUPPLIERS.

INFOMART - SATELLITE OFFICE NEW INITIATIVE

CON COMPONENTS SHOW - DALLAS GENERATE \$10 MILLION IN TELECOMMUNICATIONS SALES TO THE

SOFTWARE MISSION [OUTGOING] TO DALLAS GENERATE \$5 MILLION IN CDN SOFTWARE SALES.

DEFENCE COMPONENT SHOW-DALLAS. GENERATE \$2 MILLION IN COMPUTER SOFTWARE SALES.

ARMAX/HITECH OTTAWA [INCOMING MISSION] GENERATE \$5 MILLION IN CDN COMPUTER/SOFTWARE SALES TO THE

INFOMART - SATELLITE OFFICE NEW PROPOSAL

TRACKING:

ACTIVITIES UNDERTAKEN IN QUARTER:

- QUARTER: 1 1.Prepare and submit a proposal to External Affairs to establish the CAN TECH showroom at Infomart and obtain all costs and activities associated with this project.
- QUARTER: 2 1.Networld '89 Dallas, Texas September 12-14, 1989

QUARTER: 3 -----

QUARTER: 4 -----

QUARTERLY RESULTS REPORTED:

1. The first draft of the formal CAN TECH proposal was completed along with project costs and overall management objectives.

1.Generated over 50 sales leads from participa tion at Networld '89, which will generate an estimated \$5 million in sales of computer network systems and equipment.