200,000

90,000

75,000

50,000

81

(o) a payment to the Great Lakes Fisheries Commission to assist with the control of Lamprey

(c) a payment to the Canadian Forestry Service to cover a damage award made as the result of a vehicle accident and the purchase of air reconnaissance film (\$5,000) \$ 117,000

(d) the payment of the travel expenses incurred as a result of the sponsoring of a conference by the Fisheries Advisory Council (\$40,000) and the payment of the expenses of the Special Advisory Committee on Atlantic Seals

(e) miscellaneous other expenditures including sportsmen shows and publicity for alien sports license fees (\$50,000) \$

(f) the balance of Emergency Assistance to the Province of Ontario. The total approved under the Agreement with the Province was \$1,360,000. This Agreement was not completed in time for inclusion of the total cost in previous Supplementary Estimates \$

Source of Funds-Vote 15 (\$1.009.999)-Funds are available as the result of contributions not being made under the Canada Water Act, due to delays in reaching agreements with Provincial authorities on river basin studies.

External Affairs

Vote 5b-The amount of transfer to this vote is \$210,999.

Purpose-This additional amount is required to provide for a portion of cost of setting up a diplomatic mission in Algeria. The balance of the cost is to be absorbed.

Source of Funds-Vote 1 (\$210,999)-Funds are available due to reductions in the operating expenditures for foreign operations and allowances.

External Affairs

Vote 10b-(Also listed in Section B)-The amount of transfer to this vote is \$35,299.

Purpose-This additional amount will be required to provide for the payment of:

(a) a grant to the Atlantic Association of Young Political Leaders. The aim of this NATO-approved Association is to promote understanding, interchange of ideas and cooperation among political youth organizations of the Atlantic area.

(b) a grant to the Pacific Basin Economic Council. This grant will be used in the

organization and establishment of this Council

(c) a grant is proposed to United Nations Trust Fund for South Africa. This fund provides legal assistance as well as relief, education and training to persons and their families in South Africa and to refugees \$

Source of Funds-Vote 1 (\$35,299)-Funds are available due to reductions in the operating expenditures for foreign operations and allowances.

Indian Affairs and Northern Development

Vote 60b-The amount of transfer to this vote is \$671,999.

Purpose-The additional amount will be used to provide for the payment of:

(a) the costs of accelerating the development of new National Parks in Newfoundland, Quebec, Ontario and British Columbia \$ 558,000 (b) the cost of additional administrative

costs incurred by staff of several regional offices as the result of the implementation of employment stimulation programs in Quebec, Ontario and Vancouver, B.C. \$ 114,000

Source of Funds-Vote 65 (\$671,999)-Funds are available due to unavoidable delays not only in minor capital projects which have little labour content, but also in the acquisition of land.

National Defence

Vote 5b-(Also listed in Section C)-The amount of transfer to this vote is \$15,400,000.

Purpose-This additional amount will be used to provide for the payment of:

- (a) retroactive civilian pay increases \$5,000,000
- (b) the cost of commodity price increases
- and currency revaluations \$5,100,000
- (c) the cost of removal expenses due to
- new schedules having been implemented with comparable provisions to those ex-
- tended to Public Servants \$4,000,000

(d) the cost of implementing pay parity for Reserves and Cadets \$1,300,000

Source of Funds-Vote 10 (\$15,400,000)-Funds are available due to production and delivery delays and cost changes. No planned projects have been restricted or deferred.

National Health and Welfare

Vote 40b-The amount of transfer to this vote is \$171,000.

Purpose-This additional amount is required to supplement funds approved for the 1971 Student Summer Employment Program.

Source of Funds-Vote 25 (\$171,000)-Funds are available due to the delays in the construction of two Food and Drug Laboratories in Montreal and Toronto.

Public Works

Vote 10b-The amount of transfer to this vote is \$999,999.

300

25,000

10,000