FORECAST OF KEY ACTIVITIES AND ANTICIPATED RESULTS STATED IN MISSION'S ANNUAL PLAN

POST :639-LIMA

008-TRANSPORT SYS, EQUIP, COMP, SERV. PERU

PLANNING:

ACTIVITIES PROPOSED IN POST PLAN:

ALL SUB-SECTORS

PROMOTION OF CANADIAN INTERESTS IN PURSUIT OF URBAN TRAIN SYSTEM PROJECT.

PROMOTIONAL MAILING CAMPAIGN (INCLUDING: AUTOMOTIVE SPARE PARTS, ACCESSORIES AND TIRES).

TECHNICAL INSPECTION TEAM TO CANADA TO EVALUATE TORONTO TRANSIT COMMISSION USED CARS AND COOPERATIVE REFURBISHING PLAN.

SUPPORT OF SPARE PARTS MANUFACTURERS AND DEM SUPPLIERS IN UPCOMING TENDERS FOR LOCOMOTIVES AND SPARE PARTS.

ANTICIPATED RESULTS:

CONSULTANCY PLUS EQUIPMENT, VALUED BETWEEN 20-30 MILLION, AND SALE ON USED EQUIPMENT.

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INCREASE AWARENESS OF CANADIAN CAPABILITY OF KEY IMPORTERS.

MAJOR CONTRACT FOR CANADA.

CANADA COULD WIN IMPORTANT 8 LOCOMOTIVES TENDER AND OBTAIN SIGNIFICANT SPARE PARTS SALES.

TRACKING:

ACTIVITIES UNDERTAKEN IN QUARTER:

QUARTER: 1 CONTINUED LOBBYING & SUPPORT OF LIMA TRANSPORTA-TION SYSTEM & CDN CARS FROM TORORNTO TRANSIT CO-

MMISSION & DELCANDA CONSULTING SERVICES FOLLOW UP EXTENSIVELY ON SHIPPING AGREEMENT LETTER OF

INTENT.

QUARTER: 2 A) CONTINUE LOBBYING AND SUPPORT FOR LIMA TRANS-

PORTATION SYSTEM AND CON CARS FROM TORONTO TRANSIT COMMISSION AND DELCANDA CONSULTING

SERVICES.

QUARTER: 3 -CONTINUED LOBBYING AND SUPPORT OF CDN CO'S IN-

VOLVED IN LIMA TRANSPORTATION SYSTEMS.

-EMBASSY ACTIVELY PARTICIPATED IN NEGO WITH PERU VIAN GOVT REGARDING NEWSPRINT SHIPPING AGREEMENT

QUARTER: 4 A) COORDINATED VISIT OF LAVALIN OFFICIALS FOR

CALLAD VITARTE MASS TRANSPORT SYSTEM B) EMBASSY ACTIVELY PARTICIPATED IN NEGOTIATIONS WITH PERUVIAN GOVERNMENT SHIPPING AGREEMENT

QUARTERLY RESULTS REPORTED:

CANADA'S PROSPECTS STILL HIGH DESPITE CENCERTED ATTACKS BY OTHER POTENTIAL SUPPLIERS.CDN CARS BASE FOR FURTHER PLANNING ALTHOUGH SALE NOT YET CONFIRMED. HAD SHIPPING CONTRACT SIGNED AND RATIFIED.

A)PROJECT PROGRESSING SLOWLY DUE TO LIMITED FUNDING AND INCREASINGLY COMING UNDER MEDIA CRITICISM.

-PROJECTS PROGRESSING SLOWLY DUE TO LIMITED FUND ING.

-EMBASSY HAS HELD MEETINGS WITH MINISTRY OF TRANSPORTS AND COMMUNICATIONS OFFICIALS.

A) CONVERSATIONS WITH PERUVIAN MUNICIPAL AUTHOR-ITY HAVE BEEN HELD. B) EMBASSY HAS HELD MEETINGS WITH MINISTRY OF TRANSPORTS AND COMMUNICATIONS OFFICIALS.