

Revised Costs for Active and On-hold Projects

Project Number	Title	Resp.	1984/85		1985/86		1986/87		Future Years		Total	
			PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
<u>Finance</u>												
MF01	MFD Organization Study	MFF MFR	.5	43.5	.5	43.5	2.0	134.5			3.0	225.0
MF02	Post Accounts Management	MFF	.65	27.3	.50	21.0	2.0	134.0			3.1	182.0
MF03	Regionalization of Financial Services	MFR	.9	90.8	TBD		TBD				TBD	
MF04	Review of Financing Operations Abroad	MFF	nil		.25	10.5	1.25	82.5			1.50	.93
MF06	Financial Management Training and Development	MFF	.75	63.6	.25	10.5	2.0	114.0			3.0	186.0
MF07	Review of Department Financial Authorities	MFF	.6	39.7	1.0	4.20	1.0	142.0			2.6	223.7
MF08A	New MFS Design	MFR	unknown			-		-				-
MF08B	Finance & Management System Enhancement	MFR	unknown			-		-				-
MF08C	Departmental FMS Post Financial EDP Installations	MFR	unknown			-		-				-
										TOTAL	13.2	909.7

TBD - To be determined