

	1972/73 Budget Allocation (\$000's)	Additional Cost to Complete
a) <u>Television</u>		
<u>Projects in Progress</u>		
To complete improvements to studio and production facilities at Halifax, N.S.	357	-
Various Locations - Technical Equipment for Development Projects	<u>40</u>	<u>-</u>
	<u>397</u>	<u>-</u>
<u>New Projects</u>		
Replace VTR's - St. John's, Cornerbrook, Nfld.; Montreal, P.Q.; and Toronto, Ont.	1,258	-
Studio/Production Improvements, Replacement of Obsolete equipment at: Halifax, N.S.; Montreal, P.Q.; Toronto, Ont.; Winnipeg, Man.; and Kootenays, B.C.	946	575
Building Improvements, I.B.C. Montreal, P.Q.; Studio Modifications, Halifax, N.S.	246	-
Additions and Replacements - Various Locations	<u>375</u>	<u>1,500</u>
Total - New Projects	<u>2,825</u>	<u>2,075</u>
Total - Television	<u>3,222</u>	<u>2,075</u>
b) <u>Radio</u>		
<u>Projects in Progress</u>		
Continue construction and installation of high power shortwave transmitters, Sackville, N.B.	<u>2,000</u>	<u>2,044</u>
<u>New Projects</u>		
Chicoutimi, P.Q. revisions to present French language AM radio studios and offices and new French and English FM stations	200	-
Additions and Replacements - Various Locations	<u>75</u>	<u>140</u>
	<u>275</u>	<u>140</u>
Total - Radio	<u>2,275</u>	<u>2,184</u>
c) <u>Ordinary Capital</u>		
Minor Capital items of Office Furniture and Technical Equipment, and Improvements to Properties	<u>1,000</u>	<u>-</u>
<u>TOTAL ADDITIONS AND REPLACEMENTS</u>	<u>6,497</u>	<u>4,259</u>