

75

0.00	14. Football (J.V.)		27. Track & Field (W)		Tennis	
0.00	Travel:		Travel:		Equipment	23.00
1,200.00	Camrose	\$ 160.00	Saskatoon	\$ 990.00	Track & Field	
500.00	Red Deer	180.00	Winnipeg	2,260.00	Administrative Costs	25.00
500.00	Grande Prairie	450.00	Calgary	390.00	Turkey-Trot	
4,000.00		790.00	Vancouver	1,880.00	Equipment	100.00
12,000.00	Equipment	00.00		5,520.00	Awards	105.00
1,000.00	Miscellaneous:		Equipment	1,573.00		205.00
900.00	Game Operations	150.00	Miscellaneous:		Volleyball	
22,500.00	Officials	400.00	Rental	400.00	Equipment	90.00
		550.00			Officials	875.00
						965.00
		\$ 1,340.00		\$ 7,493.00	Water-Polo	
	15. Gymnastics (M)		28. Volleyball (M)		Equipment	218.00
520.00	Travel:		Travel:		Officials	187.00
96.00	Billings, Montana	\$ 1,275.00	Victoria	\$ 1,612.00		405.00
	Calgary	375.00	Lethbridge	727.00	Wrestling	
25.00	Portland, Oregon	725.00	Calgary	530.00	Officials	80.00
		2,375.00	Saskatoon	533.00	Contingencies	
641.00	Equipment	413.00		3,402.00	Administrative Assistants	2,500.00
	Miscellaneous:		Equipment	661.00	Awards	300.00
1,524.00	Operating Expenses	300.00	Miscellaneous:		Handbook	200.00
1,140.00	Entry Fees	25.00	Registration Fees	40.00	N.I.A. Membership	25.00
1,635.00	Affiliation Fees	25.00	Entry Fees	250.00	Office Supplies	300.00
470.00		350.00	Video-taping	100.00	Publicity & Photography	400.00
567.00				390.00	Awards Banquet	300.00
1,243.00					Truck Rentals	100.00
1,635.00	16. Gymnastics (W)		29. Volleyball (W)		Fieldhouse Rentals	1,000.00
1,685.00	Travel:		Travel:		Lifeguards	200.00
10,485.00	Vancouver-Victoria	\$ 1,050.00	Lethbridge	\$ 850.00	Notice Boards	200.00
2,243.00	Calgary	225.00	Victoria	1,560.00	Computer Services	50.00
	Billings, Montana	1,220.00	Calgary	742.00	I.M. Conference	100.00
		2,495.00	Saskatoon	583.00	Ice Rink Rental	500.00
	Equipment	783.00		3,735.00		6,175.00
		\$ 3,278.00	Equipment	566.00		
960.00	17. Gymnastics (J.V. - M)		Miscellaneous:			\$ 24,295.00
750.00	Travel:		Affiliation Fees	40.00		
200.00	Calgary	\$ 135.00	Entry Fees	100.00		
100.00	Miscellaneous:			140.00		
1,000.00	Judges	100.00				
3,010.00						
		\$ 235.00				
15,738.00	18. Hockey		30. Volleyball (J.V. - M)		35. Intramurals (W)	
	Travel:		Travel:		Basketball	
500.00	Saskatoon	\$ 1,000.00	Calgary	\$ 250.00	Officials	\$ 240.00
1,800.00	Vancouver	2,468.00	Miscellaneous:		Billiards	
1,550.00	Calgary	588.00	Registration Fees	35.00	Table Rental	96.00
1,007.00	Saskatoon	900.00	Entry Fees	65.00	Bowling	
450.00	Calgary	588.00			Officials	120.00
1,200.00	Vancouver	2,468.00			Broomball	
8,007.00	Exhibition Game	1,000.00			Equipment	36.00
664.00		9,012.00			Officials	160.00
	Equipment	6,116.00			Cross-Country Skiing	
	MISCELLANEOUS:		3/4 Volleyball (J.V. - W)		Bus	75.00
350.00	Referees	1,110.00	Travel:		Equipment	50.00
200.00	Game Operations	700.00	Calgary	\$ 350.00		125.00
100.00	Ticket Printing	250.00	Equipment	30.00	Curling	
550.00	C.A.H.A. Affiliation Fees	50.00	Miscellaneous:		Ice Rental	576.00
9,221.00		2,100.00	Registration Fees	35.00	Field Hockey	
			Entry Fees	60.00	Field House Rentals	80.00
		\$ 17,228.00			Officials	20.00
207.00	19. Hockey (J.V.)		32. Wrestling		Officials	100.00
134.00	Equipment	\$ 1,218.00	Travel:		Flag Football	
207.00	Miscellaneous:		Calgary	\$ 529.00	Officials	80.00
450.00	League Affiliation	100.00	Regina	1,480.00	Equipment	50.00
998.00	Officiating	350.00	Thunder Bay	2,500.00		70.00
541.00		450.00	Saskatoon	1,200.00	Floor Hockey	
			Saskatoon	1,400.00	Officials	20.00
		\$ 1,668.00		7,109.00	Equipment	50.00
75.00	20. Judo		Equipment	953.00		70.00
75.00	Travel:		Miscellaneous:		Golf	
1,614.00	Vancouver	\$ 1,500.00	Guarantees	100.00	Course Rental	24.00
	Lethbridge	400.00	Referees	400.00	Ice Hockey	
	Calgary	400.00	Affiliation Fees	200.00	Officials	20.00
		2,300.00		520.00	Innertube Water Polo	
					Equipment	60.00
		\$4,550.00			Officials	180.00
176.00	21. Rugby		33. Wrestling (J.V.)		Lifeguards	140.00
92.00	Travel:		Travel:			360.00
166.00	Victoria	\$ 2,575.00	Vermillion	\$ 130.00	Keep Fit	
340.00	Equipment	552.00	Red Deer	230.00	Instructor	350.00
774.00					Netball	
		\$ 3,127.00			Officials	20.00
					Equipment	50.00
100.00	22. Soccer		34. Intramurals (M)		Equipment	70.00
	Travel:		Badminton		Novelty Swim Meet	
300.00	Vancouver	\$ 2,300.00	Equipment	\$ 32.00	Lifeguards	14.00
	Calgary	310.00	Basketball		Equipment	10.00
400.00	Saskatoon	1,700.00	Equipment			24.00
		4,310.00	Officials		Ringette	
	Equipment	1,700.00			Officials	20.00
	Miscellaneous:		Bowling		Equipment	50.00
	CWUAA		Lane Rental	240.00		70.00
	Hosting Expenses	900.00	Curling		Soccer	
			Ice Rental	900.00	Fieldhouse Rental	120.00
		\$ 6,498.00	Trophies	40.00	Officials	48.00
160.00	23. Soccer (J.V.)			940.00		168.00
36.00	Travel:		Field Hockey		Snow Soccer	
200.00	Red Deer	\$ 140.00	Equipment	180.00	Officials	24.00
32.00	Miscellaneous:		Officials	250.00	Tabloid	
20.00	Affiliation Fees and Referees	300.00		430.00	Equipment	25.00
252.00		\$ 440.00	Flag Football		Volleyball	
			Equipment	304.00	Officials	480.00
448.00	24. Swimming (M)		Officials	1,500.00	Contingencies	
	Travel:			1,804.00	Administrative Assistants	2,000.00
	Calgary	\$ 550.00	Golf		Awards Social	150.00
	Winnipeg	3,100.00	Green Fees	450.00	Handbook	200.00
	Vancouver	3,375.00	HANDBALL		Awards	300.00
390.00	Vancouver	3,150.00	Equipment	40.00	Publicity	383.00
1,500.00		10,175.00	Hockey		Office Supplies	700.00
390.00	Equipment:	416.00	Equipment	3,300.00	Ice Rental	300.00
1,210.00	Miscellaneous:		Equipment Room Staff	2,800.00	I.M. Conference	100.00
	Travel Guarantee	300.00	Officials	2,800.00		4,133.00
	Affiliation Fees	88.00		8,900.00		
		388.00	Lacrosse			\$ 7,496.00
		\$ 10,097.00	Equipment	520.00		
1,840.00	25. Swimming (W)		Officials	250.00		
615.00	Travel:			770.00		
615.00	Calgary	\$ 550.00	Racquetball			
391.00	Winnipeg	3,300.00	Equipment	90.00	36. Intramurals (Co-Rec)	
	Vancouver	2,550.00	Skiing, Cross-Country		Bowling	
45.00	Vancouver	3,010.00	Rental	25.00	Lane Rental	\$ 160.00
		9,410.00	Skiing, Slalom		Bridge	
3,506.00	Equipment	1,028.00	Hill Rental	262.00	Clinic Expenses	100.00
	Miscellaneous:		2-Way Radio	10.00	Car Rally	
1,115.00	Affiliation Fees	45.00	Gate Pole Rental	30.00	Administrative Costs	40.00
1,115.00	Entry Fees	25.00		302.00	Innertube Water Polo	
5,025.00		70.00			Equipment	112.00
820.00					Officials	200.00
805.00					Lifeguards	80.00
5,880.00						
4,170.00						
1,000.00	26. Track & Field (M)					
800.00	Travel:		Snooker			
1,150.00	Winnipeg	\$ 3,760.00	Table Rental	320.00	Snooker	
900.00	Saskatoon	1,270.00	Equipment	204.00	Table Rental	392.00
2,000.00	Calgary	590.00	Soccer		Volleyball	40.00
4,050.00	Vancouver	3,125.00	Equipment	90.00	Officials	300.00
4,100.00		8,745.00	Officials	300.00	Contingencies	
	Equipment	526.00		390.00	Administrative Assistant	500.00
	Miscellaneous:		Table Tennis		Publicity	100.00
	Fieldhouse Rental	400.00	Table Rental	20.00	Activity Nights	100.00
			Equipment	40.00		700.00
		\$ 9,671.00		60.00		

ATHLETIC BOARD BUDGET