

APPENDIX D

EVALUABILITY ASSESSMENT
PROGRAM COMPONENT DESCRIPTION

Ref. No. _____

A. DESCRIPTION

NAME OF COMPONENT:

ORGANIZATIONAL UNITS INVOLVED:

SENIOR MANAGER RESPONSIBLE:

RESPONSIBLE DEPUTY/ASSISTANT UNDER SECRETARY:

HOW LONG HAS CURRENT ORGANIZATIONAL STRUCTURE
BEEN IN PLACE?

ROUGHLY HOW LONG HAS THIS PROGRAM COMPONENT
EXISTED?

B. RESOURCES

1. Personnel

	79/80	78/79	77/78
Authorized Person-Years (HQ)			
Apprx. Related Post Resources (P.Y)	_____	_____	_____
TOTAL	=====	=====	=====

2. Expenditures (\$1000)*

Operating

Capital

Grants & Contributions

	_____	_____	_____
	=====	=====	=====

C. SPECIFIC MANDATE OR LEGISLATIVE REQUIREMENT FOR PROGRAM
(state concisely; indicate source of mandate)

* Excludes salaries; 79/80 forecast, other years show actual expenditures.