

This project, per se, is not intended to improve management processes, but rather to ensure continuation of existing programs. However, the preparation of statistical data, the review of strategies and standards will add to the effectiveness of the program in future years. The level of funding approved for future years will be one measure of the success of this project.

IMPLEMENTATION CONSIDERATIONS:

While other departments are not directly linked to the LRCP there is a relationship with senior management in this Department outside of the Bureau as well as posts abroad. This is particularly the case with the generation of accommodation standards and the setting of priorities. Approval of the LRCP submission would normally be through the ADM, and eventually the Minister, but with consultation at the Administrative Committee level. Treasury Board, of course, retains ultimate authority and, for specific policy issues, the Cabinet Committee has been approached in the past.

Completion has been delayed by Treasury Board officials who have requested further information on the following issues:

- a) the criteria used by DEA in determining the priorities for acquiring accommodation abroad;
- b) specification of standards for staff quarters and chanceries (and a review of current practice for official residences); and
- c) an analysis of the relative success of the LRCP over the previous 5 years, including rental savings, a review of rent increases, and inventory changes.

The only constraints on completion are other demands on staff time but this is not an insuperable problem. Delay of the project will not come from the DEA side - it is essential to confirm funding for the next planning period.

MAJOR STEPS AND TIMING:

This project must be completed by the Bureau of Physical Resources prior to March 31, 1984. Final drafts for Departmental approval should therefore be ready prior to March 1, 1984.

Major milestones are as follows:

- Draft revisions complete
- Review/amendments completed by MRD/MRP
- Budget levels available for Departmental MYOP
- Final draft for MCB/USS approval
- Final draft completed for signature of Minister
- Submission due in TB

Jan. 15/84

Feb. 15/84

Mar. 1/84

Mar. 15/84

Mar. 31/84

RESOURCE SUMMARY:

Dollars include salary, operating and capital

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	.3	15.0							.3	15.0		
New												
Total Direct Costs	.3	15.0							.3	15.0		
Indirect Costs												

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