

### PRIORITY/FUNDING OF PROPOSALS

DEPARTMENT-WIDE ISSUES	3-6 months	6-18 months	New funding
<b>The mission of the department</b>			
1. An annual report on mission and priority objectives	√		no
2. A departmental mission statement for 21st century	√		no
<b>Policy development</b>			
3. Reinforce mandate and resources of CPD		√	yes
4. Brainstorming sessions, virtual discussion groups, avenues for loyal dissent	√		no
5. Regular in-house lectures and seminars on current issues	√		no
<b>Business planning</b>			
6. Revision of PRAS		√	no
7. Annual mission plans		√	no
8. Annual performance contracts for all employees		√	no
9. Enhanced training in expenditure management, program development, performance management		√	yes
10. A performance management framework for foreign policy work		√	yes
<b>Information management</b>			
11. Review IT strategic plan to ensure priority for mission-critical activities	√		no
12. An electronic document management system with "one-stop shopping" access		√	
13. Disciplines for official communications and e-mail	√		no