

(RGB)

**EUROPE BRANCH
REFERENCE LEVELS**

12:24 PM
21-Apr-92

BUDGET (\$ 000)								POSITION BASE			
ITEMS	CV - 015	CV - 017	CV - 014	CV - 050	GRANTS	CONTRIB.	TOTAL	CANADA - BASED			LOCALLY ENGAGED
	OVERTIME	LES SALARIES	OPERATING	CAPITAL				HQ	ABROAD	TOTAL	
(24) NAFO CAMPAIGN (RESOURCE ALLOCATION)											
1992 / 93							0.0	1		1	
1993 / 94							0.0	1		1	
1994 / 95							0.0	1		1	
(25) VISITING JOURNALISTS PROGRAM (FEBRUARY, 1992 FEDERAL BUDGET)											
1992 / 93			(200.0)				(200.0)			0	
1993 / 94			(200.0)				(200.0)			0	
1994 / 95			(200.0)				(200.0)			0	
(26) DISCONTINUATION OF CP WIRE SERVICE TO LONDON, PARIS AND BONN (FEBRUARY, 1992 FEDERAL BUDGET)											
1992 / 93			(110.0)				(110.0)			0	
1993 / 94			(110.0)				(110.0)			0	
1994 / 95			(110.0)				(110.0)			0	
(27) COMMUNICATIONS REDUCTION (FEBRUARY, 1992 FEDERAL BUDGET)											
1992 / 93			(340.0)				(340.0)			0	
1993 / 94			(340.0)				(340.0)			0	
1994 / 95			(340.0)				(340.0)			0	
(28) TRANSFER OF GENEXAG MANAGEMENT FUNDS TO BCB (RGPA - 0622)											
1992 / 93			(126.4)				(126.4)			0	
1993 / 94			(126.4)				(126.4)			0	
1994 / 95			(126.4)				(126.4)			0	
(29) TECHNICAL ADJUSTMENT FOR REVISED POSITION ESTABLISHMENT IN KIEV											
1992 / 93							0.0		(2)	(2)	3
1993 / 94							0.0		(2)	(2)	3
1994 / 95							0.0		(2)	(2)	3
(30) DELETION OF A TRADE POSITION IN LYON DURING PARIS RESOURCE REVIEW OF 1989											
1992 / 93							0.0		(1)	(1)	
1993 / 94							0.0		(1)	(1)	
1994 / 95							0.0		(1)	(1)	
(31) ADDITIONAL LES POSITIONS FOR BREEC (MCBA 454; MAY 24, 1991 AND MCBA 784; SEPTEMBER 23, 1991)											
1992 / 93							0.0			0	2
1993 / 94							0.0			0	2
1994 / 95							0.0			0	2