POLITICAL AND INTERNATIONAL SECURITY AFFAIRS BRANCH REFERENCE LEVELS

REFERENCE LEVELS 12:07 PM 14-Apr-93

									PERSONNEL (FTE's)			
		CANADA BASED	LOCALLY ENGAGED				CONTRI-		CANADA - BASED			LOCALLY
ITEMS	ļ	OVERTIME	SALARIES	OPERATING	CAPITAL	GRANTS	BUTIONS	TOTAL	HQ	ABROAD	TOTAL	ENGAGED
(16) UNITED NATIONS FUND FOR	DRUG	O V DIVINIO	0.120	O. D. G. T.	CHILL	Cidilitio	BOTIONS	TOTAL	1	ABROILE	TOTAL	
ABUSE CONTROL	. 1							l			i	
	1993 / 94	1					(1,300.0)	(1,300.0)	·	İ	0	
	1994 / 95						(1,300.0)	(1,300.0)	ļ	1	0	
	1995 / 96		· ·				0.0	0.0	l		0	
(17) ADJUSTMENT FOR												
ASSESSED CONTRIBUTIONS				1 4] .		
(1993-94 MYOP)	1993 / 94						14,207.0	14,207.0			0	
	1994 / 95						10,257.0	10,257.0			0	
	1995 / 96						8,857.0	8,857.0			0	
(18) CSCE CONFLICT PREVENTION	,	· · · · · · · · · · · · · · · · · · ·	 									
CENTRE (1993-94 MYOP)							l I	, [1	ł		
	1993 / 94	1.		·			155.0	155.0			0	
	1994 / 95						155.0	155.0			. 0	
	1995 / 96						155.0	155.0		1	0	,
(19) CSCE SECRETARIAT								7		<u> </u>		
(1993-94 MYOP)							4		ŀ			
	1993 / 94	1					245.0	245.0	ľ		0.	
•	1994 / 95				ł		245,0	245.0	ļ		0	
	1995 / 96			ľ			245.0	245.0		,	0	
(20) COMPENSATION FOR CURREN	CY									 		
LOSSES ON OPERATIONS ABROAD											ا ا	
(1993-94 MYOP)	1993 / 94		382.0	1,008.0			,	1,390.0	1	· I	0	
·	1994 / 95 1995 / 96		382.0 382.0	1,008.0 1,008.0		**	,	1,390.0 1,390.0		i	0	
	1993 / 90		362,0	1,008.0				1,550.0				
(21) COMPENSATION FOR												
INFLATION ON OPERATIONS			1	404.0				464.0	1		ا ا	
ABROAD (1993-94 MYOP)	1993 / 94 1994 / 95			484.0 484.0				484.0			0	
·	1995 / 96		· '	464.0				464.0	1	1	l ŏl	
	17757 70			70 1.0				,,,,,,				
(22) COMPENSATION FOR				,								. •
INFLATION ON COSTS OF MILITAR'			1	291.0				291.0		1	ا	
SECURITY GUARDS ABROAD	1993 / 94 1994 / 95			291.0				291.0	1 .	1	0	•
(1993-94 MYOP)	1995 / 96			291.0			İ	291.0			Ö	
	1337 70			201.0	<u></u>		·					
(23) TRANSFER OF IMMIGRATION												
PROGRAM TO CEIC - POSITION	1993 / 94	1						0.0		(1)	(1)	
IN GENEVA (TB 818953)	1993 / 94					1	1	0.0		(1)	(1)	
	1995 / 96		1				Ì	0.0		(1)		`
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