

POLITICAL AND INTERNATIONAL SECURITY AFFAIRS BRANCH
REFERENCE LEVELS

12:07 PM
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(IFB) ITEMS								PERSONNEL (FTE's)			
	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED			LOCALLY ENGAGED
								HQ	ABROAD	TOTAL	
(16) UNITED NATIONS FUND FOR DRUG ABUSE CONTROL (DEC 92 ECONOMIC STATEMENT) 1993 / 94 1994 / 95 1995 / 96						(1,300.0) (1,300.0) 0.0	(1,300.0) (1,300.0) 0.0			0 0 0	
(17) ADJUSTMENT FOR ASSESSED CONTRIBUTIONS (1993-94 MYOP) 1993 / 94 1994 / 95 1995 / 96						14,207.0 10,257.0 8,857.0	14,207.0 10,257.0 8,857.0			0 0 0	
(18) CSCE CONFLICT PREVENTION CENTRE (1993-94 MYOP) 1993 / 94 1994 / 95 1995 / 96						155.0 155.0 155.0	155.0 155.0 155.0			0 0 0	
(19) CSCE SECRETARIAT (1993-94 MYOP) 1993 / 94 1994 / 95 1995 / 96						245.0 245.0 245.0	245.0 245.0 245.0			0 0 0	
(20) COMPENSATION FOR CURRENCY LOSSES ON OPERATIONS ABROAD (1993-94 MYOP) 1993 / 94 1994 / 95 1995 / 96		382.0 382.0 382.0	1,008.0 1,008.0 1,008.0				1,390.0 1,390.0 1,390.0			0 0 0	
(21) COMPENSATION FOR INFLATION ON OPERATIONS ABROAD (1993-94 MYOP) 1993 / 94 1994 / 95 1995 / 96			484.0 484.0 484.0				484.0 484.0 484.0			0 0 0	
(22) COMPENSATION FOR INFLATION ON COSTS OF MILITARY SECURITY GUARDS ABROAD 1993 / 94 (1993-94 MYOP) 1994 / 95 1995 / 96			291.0 291.0 291.0				291.0 291.0 291.0			0 0 0	
(23) TRANSFER OF IMMIGRATION PROGRAM TO CBIC - POSITION IN GENEVA (TB 818953) 1993 / 94 1994 / 95 1995 / 96							0.0 0.0 0.0		(1) (1) (1)	(1) (1) (1)	