

RESOURCE SUMMARY: (\$000)
Dollars include salary, operating and capital.

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	.5	18.0	1.3	47.0					1.8	65.0		
New												
Total Direct Costs	.5	18.0	1.3	47.0					1.8	65.0		
Indirect Costs												

BENEFITS:

- The major and most immediate benefit of the OPF will be to provide senior management with an effective resource management tool;
- It will provide Treasury Board and Parliament with a clearer picture of how the Department manages its resources;
- The OPF will bring the Department's resource management practices more into line with the requirements of the PEMS system.

[Signature]
Project Officer

6 March '84
Date

[Signature]
Project Manager

6 March 84
Date

