

## Statistical Comparison Over Two Years

BRANCH	Employees Trained*			Courses Completed			Student Days		
	2000-2001	V*	2001-2002	2000-2001	V*	2001-2002	2000-2001	V*	2001-2002
MDM	107	-1%	106	350	10%	385	994	13%	1,128
MDW	264	-11%	236	704	-13%	615	1,399	0%	1,399
MJG	137	17%	160	369	28%	472	585	44%	841
MJH	200	16%	231	539	8%	581	959	5%	1,010
MJM	62	18%	73	227	-2%	222	496	63%	808
MJW	211	13%	238	542	-15%	463	1,111	-8%	1,017
MKM	602	19%	719	1,301	24%	1,612	2,229	18%	2,625
MML	134	6%	142	310	27%	395	843	12%	940
MPD	100	1%	101	323	-11%	287	829	-21%	656
MSL -	203	12%	228	560	6%	594	1,217	-2%	1,193
MSL - Other <sup>1</sup>	144	10%	159	740	50%	1,113	5,019	15%	5,796
JML	55	64%	90	269	-11%	239	788	-10%	707
<b>TOTAL</b>	<b>2,219</b>	<b>12%</b>	<b>2,496</b>	<b>6,234</b>	<b>12%</b>	<b>6,991</b>	<b>16,469</b>	<b>10%</b>	<b>18,120</b>

V\* = Variance

\*Employees trained include all Branch employees, contractors, secondments, etc.

<sup>1</sup> MSL "Other" figures include SAP positions and employees on language training.