

RESOURCE SUMMARY (\$000)

Dollars include salary, operating and capital

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	.1	3.0	.25	11.0					.35	14.0		
New			.5	24.0*					.5	24.0		
Total Direct Costs	.1	3.0	.75	35.0*					.85	38.0		
Indirect Costs												

* Includes printing costs and overhead.

Costs are for the development and implementation of the project management guide. Training costs to be determined.

BENEFITS

1. Increased capacity on the part of DEA managers and staff to apply project management techniques, where suitable, to work in the department.
2. Improved ability to plan work, adjust workload, estimate resource requirements, and monitor and control activities.
3. Contributes to continuity of work where rotation of officers or managers occurs part way through a planned activity.

Project Officer

J. J. Patterson

Project Manager

Date

19 Dec '83

Date