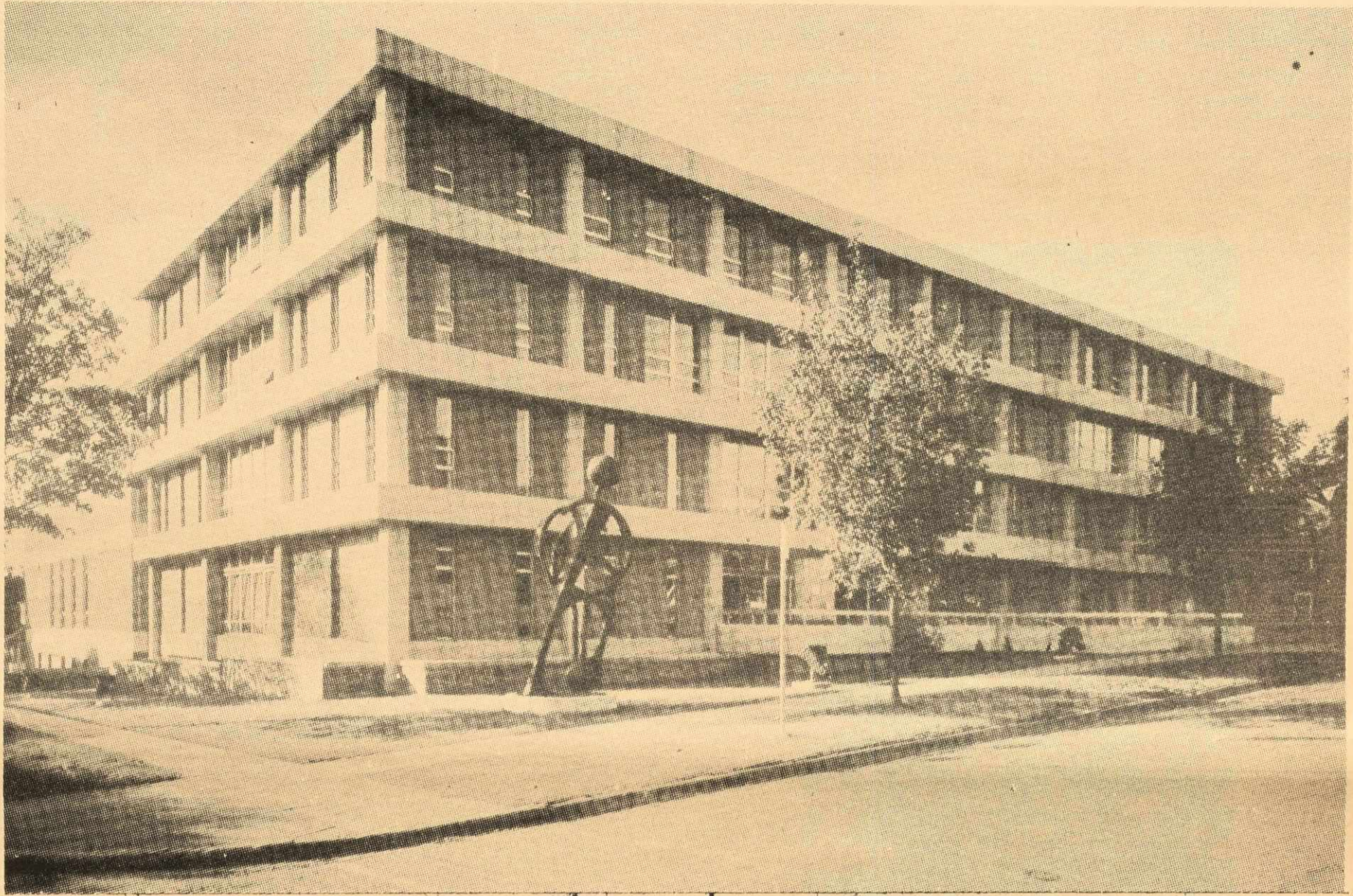


Where Does Our Money Go ?



Pursuant to By-Law IX of the Construction of the Dalhousie Student Union, section (1) which reads;

- (1) The Council of Students shall, each year, before the end of October, publish in the Gazette or otherwise as may be necessary;
 - (a) a detailed summary of the audited financial statements for the preceeding financial year, and
 - (b) a detailed summary of the budget of the Council and the agencies under its jurisdiction for the current year.

The following is a presentation of such statements.

The Dalhousie Student Union operates on a fiscal year running from May 1 to April 30 of the following year.

Due to the possibility of typographical or proof-reading errors in these statements, verification of any item may be obtained by any student at the Student Union Offices, Room 222, Student Union Building.

The financial statements of the Student Union: are hereby presented on a comparative basis except where otherwise noted.

DALHOUSIE STUDENT UNION STATEMENT OF INCOME				
	1974-75 Actual		1975-76 Budget	
Income:				
Student Union Fees	\$273,985		\$336,250	
MSVU	8,099		10,075	
NSTU	2,520	\$284,604	2,800	\$349,125
Less Portion Allocated To:				
Student Union Building Fund	65,000		65,000	
Prescription Drug Service	32,500		37,100	
Pharos	14,625		14,625	
Non-SUB Capital Fund	0		14,625	
National Union of Students	0	112,125	6,500	137,850
		172,479		211,275
Plus Other Income:				
Interest	10,793		7,000	
Entertainment	4,495		1,380	
Food Services	5,978		10,000	
Fall Festival	1,327		0	
Pharos	207		0	
Bar Services	22,017		36,880	
Photography	126	44,943	0	55,260
		217,422		266,535
Less:				
Furniture & Fixtures	0*1		50,000	
Reserve for Contingencies	0*2		5,000	55,000
		\$217,422		\$211,535

Net Expenditures				
	1974-75 Actual		1975-76 Budget	
SUB Operations	\$134,702		\$129,969	
Council Administration	15,935		18,800	
Gazette	11,911		6,800	
Photography	0		1,000	
Executive Fund	647		500	
Grants	8,972		15,000*4	
Miscellaneous	16,105		10,000*4	
National Union for Students	3,806		0*3	
Student Federations	0		2,100	
Community Affairs	4,476		3,950	
Academic Affairs	1,546		5,800*4	
Communications	3,413		4,170	
Graduation	3,138		650	
Orientation	1,366		2,800	
Winter Carnival	2,179		0	
Provision for Fall Fest & Winter Carnival	0		1,350	
Pharos	0		500	
CKDU	8,283	216,479	7,430	211,419
Unallocated Surplus		\$ 943		\$ 116

- *1 Previously divided between Bar Services, Food Services and SUB Operations.
- *2 \$3,500 allocated last year and the entire amount was used.
- *3 NUS membership subtracted directly from income statement
- *4 Course evaluation now under Academic Affairs, previously under Miscellaneous.