

National Research Council, including the Medical Research Council

Expenditures of the National Research Council, including the Medical Research Council, are \$47 million for 1963-64 compared with \$41 million for 1962-63. Increases in research grants and assistance towards research in industry account for most of the change.

TABLE 33
(in millions of dollars)

NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL	Fiscal year ending March 31		Increase or decrease (—)
	1964 (estimated)	1963	
Scholarships and grants in aid of research.....	17.3	14.7	2.6
Construction or acquisition of buildings, works, land and equipment.....	4.3	2.6	1.7
Assistance towards research in industry.....	1.7	0.5	1.2
Administration and general.....	23.9	22.8	1.1
	47.2	40.6	6.6

National Revenue

Expenditures of the Department of National Revenue amount to \$84 million in 1963-64, \$5 million more than the 1962-63 total.

TABLE 34
(in millions of dollars)

NATIONAL REVENUE	Fiscal year ending March 31		Increase or decrease (—)
	1964 (estimated)	1963	
Customs and excise divisions.....	42.5	40.4	2.1
Taxation division.....	40.9	38.0	2.9
Income tax appeal board.....	0.2	0.2	
	83.6	78.6	5.0

Northern Affairs and National Resources

Expenditures of the Department of Northern Affairs and National Resources in the amount of \$84 million are \$2 million less than 1962-63 expenditures.

TABLE 35
(in millions of dollars)

NORTHERN AFFAIRS AND NATIONAL RESOURCES	Fiscal year ending March 31		Increase or decrease (—)
	1964 (estimated)	1963	
Northern administration branch.....	37.9	41.8	-3.9
National parks branch.....	24.9	26.2	-1.3
Water resources branch.....	10.5	5.5	5.0
Contributions to the provinces to assist in the development of roads leading to resources.....	9.3	10.4	-1.1
Administration and general.....	1.7	2.5	-0.8
	84.3	86.4	-2.1