

Students Serving Students

UNB STUDENT UNION

1995-96 budget

OPERATING COSTS GENERAL		1994-95	1995-96
Capital Expenditure - Equipment	SUB	\$0	\$0
	capital	\$2,000	\$1,567
	maintenance	\$1,000	\$1,000
I.D. Cards		\$3,200	\$3,340
Insurance		\$3,000	\$5,026
Office	general	\$28,935	\$29,175
	renovations		\$2,000
	student relations		\$500
Professional Fees	Accounting	\$1,200	\$1,200
	Auditing	\$6,000	\$6,000
	Legal	\$1,500	\$1,500
Salaries		\$73,964	\$84,728
Summer Employment	Executive	\$23,486	\$23,486
	Wage Subsidy	\$22,527	\$22,800
	SUB-TOTAL	\$166,812	\$182,322
COUNCIL ACTIVITIES			
Activity Awards		\$3,500	\$3,000
AIDS Awareness		\$3,500	\$3,000
Composite Photo			\$0
Conferences		\$12,867	\$18,045
Council Retreat		\$500	\$500
Elections		\$7,500	\$7,500
External		\$1,318	\$2,559
Honouraria		\$50,370	\$51,245
Leadership Banquet		\$5,000	\$5,000
Recording Secretary		\$850	\$850
Marketing		\$0	\$0
Social Issues		\$3,500	\$2,000
Campus Safety		\$1,365	\$2,000
Student Advocacy		\$0	\$2,505
Terry Fox Run		\$300	\$300
TOTAL COUNCIL ACTIVITIES		\$90,570	\$98,504
TOTAL OPERATING COSTS		\$257,382	\$280,826
CAPITAL FUND			
Emergency Loan Fund		\$2,500	\$2,500
Scholarship Endowment Fund		\$6,742	\$7,040
Day Care		\$3,000	\$3,000
TOTAL		\$12,242	\$12,540
CAMPUS ACTIVITIES			
Administration		\$0	\$0
Alcohol Awareness		\$12,432	\$10,432
Comedy Series		\$4,800	\$3,600
Grad Class		\$6,450	\$6,450
Live Entertainment		\$21,000	\$18,000
Movie Series		\$6,606	\$5,700
Orientation		\$5,195	\$5,195
Red N' Black		\$1,000	\$1,000
Speaker Series		\$2,150	\$0
Varsity Mania		\$6,000	\$3,000
Winter Carnival		\$0	\$0
TOTAL		\$65,633	\$53,377
STUDENT SERVICES			
Help Center		\$25,301	\$32,714
Legal Consultation		\$2,700	\$2,526
Poster Run		\$3,900	\$3,900
Sound System		\$2,750	\$1,500
Student Support Center		\$4,750	\$6,120
TOTAL		\$39,401	\$46,760
STUDENT MEDIA			
Brunswickan	operating	\$34,850	\$34,850
	capital	\$3,000	\$7,105
		\$37,850	\$41,955
CHSR-FM	operating	\$67,420	\$65,860
	capital	\$0	\$0
		\$67,420	\$65,860
STUDENT PUBLICATIONS			
Consumers Guide to UNB		\$17,068	\$20,000
Law Journal		\$1,000	\$1,000
Student Directory		\$5,131	\$975
Student Handbook - Beaverbook		\$5,308	\$5,425
Yearbook - "Up the Hill"		\$0	\$25,200
TOTAL		\$28,507	\$52,600
THE CELLAR		\$0	\$14,000
CFS HEALTH PLAN		\$0	\$0
MISCELLANEOUS			
CASA Allocation		\$0	\$7,000
CAMPUS Allocation		\$6,072	\$6,072
Grants Fund		\$15,000	\$12,000
Contingency		\$7,880	\$6,017
Reserve		\$6,742	\$7,040
TOTAL		\$35,694	\$38,129

FACULTY CLUBS	(NOTE 15)	\$56,785	\$55,956
CULTURAL GROUPS	(NOTE 15)	\$19,738	\$20,157
SPECIAL INTEREST	(NOTE 15)	\$13,895	\$15,720

OPERATING SUMMARY	1994-1995	\$/STUDENT	1995-1996	\$/STUDENT
OPERATING	\$257,382	\$38.18	\$280,826	\$39.89
CAPITAL FUND	\$12,242	\$1.82	\$12,540	\$1.78
CAMPUS ACTIVITIES	\$65,633	\$9.73	\$53,377	\$7.58
STUDENT SERVICES	\$39,401	\$5.84	\$46,760	\$6.64
STUDENT MEDIA	\$105,270	\$15.61	\$107,815	\$15.31
STUDENT PUBLICATIONS	\$28,507	\$4.23	\$52,600	\$7.47
THE CELLAR			\$14,000	\$2
MISCELLANEOUS	\$35,694	\$5.29	\$38,129	\$5.42
FACULTY CLUBS	\$56,785	\$8.42	\$55,956	\$7.95
CULTURAL GROUPS	\$19,738	\$2.93	\$20,157	\$2.86
SPECIAL INTEREST GROUPS	\$13,895	\$2.06	\$15,720	\$2.23
INTEREST REVENUE (FEE)	(\$5,000)	(\$0.74)	(\$5,000)	(\$0.71)
INTEREST REVENUE (H.P.)	(\$10,000)	(\$1.48)	(\$10,000)	(\$1.42)
TOTAL	\$619,547		\$682,880	
STUDENT ENROLMENT	6742		7040	
OPERATING LEVY	\$91.89		\$97.00	
FEES				
	CFS	\$6.00	\$6.00	
	CFS-NB	\$2.00	\$2.00	
TOTAL STUDENT LEVY	\$99.89		\$105.00	

Respectfully Submitted by
 the UNSU Finance Committee
 on March 1, 1995

Luc Pinet VP Finance & Administration
 Dave Flook (Engineering)
 Trevor Brown (Forestry)
 Andrew Dykeman (Computer Science)
 Paul Mclean (Law)

NOTE 15 - CLUBS AND SOCIETIES FACULTY

	1994-95	1995-1996
ARTS		
Arts Undergraduate	\$2,500	\$2,480
Albert Ross	\$1,435	\$1,100
Anthropology Society	\$0	\$500
Classics	\$650	\$430
Deutscher Kreis	\$0	\$0
French Club	\$0	\$0
Hemlock Society	\$568	\$240
History	\$690	\$300
Pol. Sc. Stu. Assoc.	\$1,473	\$1,775
Psychology Stu.	\$1,485	\$1,420
Russian Club	\$0	\$0
Sociology	\$725	\$450
Spanish	\$0	\$0
SUBTOTAL	\$9,526	\$8,695
BUSINESS SOCIETY		
	\$7,095	\$7,500
COMPUTER SCIENCE		
	\$2,660	\$3,110
EDUCATION		
Education Society	\$1,339	\$1,879
Home Economics	\$1,930	\$1,180
Technology Society	\$1,200	\$1,550
SUBTOTAL	\$4,469	\$4,609
ENGINEERING		
Engineering undergrad	\$7,205	\$7,715
Chemical	\$1,360	\$1,395
Civil	\$2,001	\$2,099
Electrical	\$2,188	\$2,124
Geological	\$1,300	\$1,660
Mechanical	\$1,975	\$2,045
Surveying	\$1,450	\$1,400
SUBTOTAL	\$17,479	\$18,438
FORESTRY		
Forestry Assoc.	\$3,460	\$3,500
Forestry Engineer.	\$1,148	\$1,118
SUBTOTAL	\$4,608	\$4,618
LAW STUDENTS		
	\$3,460	\$3,500
PHYSICAL EDUCATION		
	\$2,800	\$2,000
NURSING SOCIETY		
	\$1,173	\$1,200
SCIENCE		
Baily Geological	\$600	\$150
Biology Society	\$1,045	\$836
Chemistry Society	\$800	\$800
Physics Society	\$770	\$500
Math and Statistics Society	\$300	\$0
SUBTOTAL	\$3,515	\$2,286
FACULTY TOTAL		
	\$56,785	\$55,956
CULTURAL GROUPS		
African Student Union	\$2,750	\$3,200
Board of Inter. Students	\$2,280	\$2,300
Caribbean Circle	\$3,700	\$3,800
India Association	\$1,800	\$1,800
Indonesian Students Assoc.	\$644	\$322
Malaysian Stu. Assoc.	\$2,493	\$2,560
Native Stu. Council	\$0	\$0
Overseas Chinese Stu. Assoc.	\$3,605	\$3,690
Singapore Stu. Assoc.	\$2,466	\$2,440
Chinese Student & Scholar association	\$0	\$45
CULTURAL TOTAL	\$19,738	\$20,157
SPECIAL INTEREST		
A.I.E.S.E.C.	\$3,300	\$3,300
Amateur Radio Club	\$0	\$0
Debating Union	\$1,035	\$258
GALA	\$560	\$655
Gaming Club	\$975	\$984
Health Sciences Society	\$1,300	\$1,070
Status of Women	\$1,250	\$868
Student Environment Society	\$0	\$0
Stage Left	\$1,000	\$1,000
Third World Studies	\$0	\$500
UNB Caucus	\$0	\$0
Super Mileage	\$1,430	\$1,700
Wildlife Society	\$915	\$1,135
Social Action	\$400	\$400
UCAP	\$650	\$700
Music Society	\$1,075	\$1,100
Rock & Ice Climbing	\$0	\$0
Soc. of Automotive Engineers	\$0	\$800
Toastmasters	\$0	\$900
UNB Rugby Club	\$0	\$350
SPECIAL INTEREST TOTAL	\$13,895	\$15,720

Editor of the Consumer's Guide to UNB

This position requires an individual with strong communication and public relations skills, in addition to a solid background in data processing and experience in statistical research methods. The successful candidate will analyze, edit and prepare for layout the information collected for courses evaluated in the 1993-94 academic year. Then, in conjunction with the Student Publications Editor, he/she will design an effective layout for the guide. The successful candidate would then begin preparing the 1994-95 Guide by establishing a detailed budget for the project, developing a database to track professor participation and preparing educational publicity materials. A knowledge of Macintosh graphic design programs (FreeHand, PageMaker, Illustrator, Photoshop, Excel) is a definite asset..