

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		RESOURCE AND ECONOMIC DEVELOPMENT (Continued)		
		Less—Amount recoverable from the Government of the Northwest Territories (\$110,000) and anti- cipated lapses (\$118,400).....(13)	228,400	105,000
			4,697,300	3,964,500
		1965-66..... Expenditure Revenue \$..... \$.....		
		1966-67..... 3,948,975 2,930,000		
		1967-68 (estimated)..... 4,112,000 1,975,000		
		Total, Vote 20.....	40,466,300	33,777,901
		1965-66..... Expenditure Revenue \$..... \$.....		
		1966-67..... 30,327,207 6,523,999		
		1967-68 (estimated)..... 35,131,000 5,555,000		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including au- thority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training; authority to make ad- vances and payments to the Government of the Northwest Territories for activities or portions thereof transferred to the adminis- tration of that Government during the current fiscal year by the Government of Canada; authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such ser- vice or work; authority for a program of construc- tion and acquisition of housing for Indians and Eskimos and the sale of houses to Indians and Eskimos on such terms and conditions and at such prices as the Governor in Council may approve, including the sale to Eskimos at a price \$1,000 less than cost for one-room and one- bedroom houses and \$2,000 less than cost for larger houses; and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$26,195,600		
		ADMINISTRATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO THE GOVERNMENT OF THE NORTHWEST TER- RITORIES FOR ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT DURING THE CURRENT FISCAL YEAR BY THE GOVERNMENT OF CANADA		
		Construction of Roads and Bridges.....(8)	79,600	
		Construction or Acquisition of Buildings and Works.(8)	2,383,900	2,795,500