

ACADEMIC RELATIONS
(SCR - R.C. #141)
FINANCIAL CONTROL 1984-85 - FINAL REPORT

| Project number (1) | Description (2) | Original budget (3) | Revised budget (4) | Final costs (5) | Balance \$ (4) -(5) (6) | Balance % (7) |
|--------------------|-------------------------------------|---------------------|--------------------|-----------------|-------------------------|---------------|
| 600 | AWARDS | 2,086,439 | 2,096,710 | 2,066,079 | f 30,631 | f 1.46 |
| | Grants (CV 617) | 1,736,939 | 1,750,298 | 1,721,796 | f 28,502 | f 1.63 |
| | Operational | 349,500 | 346,412 | 344,283 | f 2,129 | f 0.62 |
| | A. Canadian Government Scholarships | 1,933,839 | 1,960,997 | 1,933,935 | f 27,062 | f 1.38 |
| | B. Foreign Scholarships/AUCC | 140,600 | 135,713 | 132,144 | f 3,569 | f 2.63 |
| | C. Foreign Scholarships/Missions | 7,000 | 0 | 0 | 0 | 0 |
| | D. Others | 5,000 | 0 | 0 | 0 | 0 |
| | UNIVERSITY EXCHANGES | 423,810 | 395,183 | 341,997 | f 53,186 | f 13.46 |
| | Grants | 391,430 | 359,803 | 306,665 | f 53,138 | f 14.77 |
| | Operational | 32,380 | 35,380 | 35,332 | f 148 | f 0.14 |
| 605 | A. P.R. of China in Canada | 137,380 | 144,229 | 140,517 | f 3,712 | f 2.57 |
| | B. Cdns in P.R. of China/AUCC | 17,500 | 6,229 | 6,489 | - 260 | - 4.17 |
| | C. Cdns in P.R. of China/Missions | 28,000 | 21,700 | 17,263 | f 4,437 | f 20.45 |
| | D. Interviews - P.R. of China | 5,000 | 5,000 | 0 | f 5,000 | f100 |
| | E. "Mois Chercheurs/France" | 225,930 | 213,149 | 177,728 | f 35,421 | f 16.62 |
| | F. Others | 10,000 | 4,876 | 0 | f 4,876 | f100 |