

18. Additional Ordinary Capital Items to Meet Regional Requests

Ordinary capital is provided in the Capital Budget each year for the purchase of office furniture and equipment, vehicles, and also technical equipment which does not require engineering services, i.e., equipment which can be purchased and installed by local staff. It is seldom possible to provide sufficient funds to meet the field's requirements and frequently surplus capital funds, due to delays and deferments of approved capital projects, are used for this purpose. It is proposed to make additional ordinary capital allocations as follows:

<u>Location</u>	<u>Amount</u>
Newfoundland	\$ 5,000
Maritimes	10,000
Quebec (Fr. Network)	100,000
Toronto (Eng. Network)	100,000
Ottawa Area	10,000
E.H.Q.	25,000
Prairies	40,000
B.C.	50,000
H.O. (Canada Units)	60,000
International Service	10,000

Estimated Total
Requirement: \$410,000

TOTAL: \$3,962,000

PLANNING DEPARTMENT,
Ottawa, Ontario,
September 12, 1968.