

SUMMARY

<u>1. Division of Administration</u>	<u>Expenditure, 1925</u>	<u>Budget, 1926</u>
A - Section of Administration	\$19,833.24	20,833.00
B - Section of Health Education	1,498.54	5,000.00
C - Section of Anti-Tuberculosis Field Service	9,510.01	9,175.00
D - Sundries (Furniture)	730.65	150.00
<u>2. Division of Demonstration</u>		
A - French Centre	7,138.48	7,450.00
B - English Centre	2,393.37	7,080.00
C - Diphtheria Immunization	116.54	500.00
D - Summer Day Camp	575.56	
	<hr/> 41,796.39	<hr/> 50,188.00
Expenditure, 1925	---	\$ 6,051.53
Expenditure, 1925	---	41,796.39
Budget, 1926	---	<hr/> 50,188.00
	Total	98,035.92

Balance left from Lord Atholstan's donation of \$100,000.00 at the end of 1926 will be \$1,964.08.