

TABLE I
TOTAL BUDGETARY ESTIMATES
(in millions of dollars)

	Main estimates	Supplementary estimates	Final supplementary estimates	Total
1964-65.....	6,703.5			
1963-64.....	6,307.2	311.9	—	6,619.1
1962-63.....	6,048.2 ¹	181.0	281.9 ²	6,466.0 ³
1961-62.....	6,123.8	355.9	122.8	6,602.5
1960-61.....	5,732.2	169.9	178.2	6,080.3
1959-60.....	5,595.9	86.1	116.8	5,798.8
1958-59.....	5,178.8	144.8	282.8	5,606.4
1957-58.....	4,827.6	145.3	187.6	5,088.8 ⁴
1956-57.....	4,526.1	153.5	89.8	4,769.4
1955-56.....	4,360.2	114.1	22.3	4,496.6

¹ Revised estimates; original Main Estimates were greater by \$228.0 million.

² This is the amount appropriated by Governor General's Warrants and included in the Report on Supply for 1962-63 which would have been tabled as final Supplementary Estimates for 1962-63 had Parliament been sitting.

³ This total is the amount appropriated for 1962-63 and is \$45.0 million less than the sum of the tabled Estimates and the final Supplementary Estimates for 1962-63.

⁴ This total is the amount appropriated for 1957-58. It is \$71.7 million less than the amount of the tabled Estimates due to year-end financing by Governor General's Warrants.

TABLE II
BUDGETARY ESTIMATES OF STATUTORY EXPENDITURES FOR 1964-65
AS COMPARED WITH THOSE FOR 1963-64
(in millions of dollars)

	Submitted 1964-65	Approved 1963-64	Change
Civil Departments—			
Public Debt Charges.....	1,037.9	881.0	156.9
Subsidies and Special Compensation to Provinces.....	231.0	239.9	-8.9
Family Allowances Payments.....	546.0	542.9	3.1
Payments to Provinces under Hospital Insurance and Diagnostic Services Act.....	420.0	385.0	35.0
Old Age Assistance.....	45.0	38.7	6.3
Allowances for the Blind and Disabled.....	28.5	24.1	4.4
Major Pensions, Superannuation and Other Benefits.....	71.4	65.9	5.5
Contribution to Unemployment Insurance Fund.....	60.5	58.0	2.5
Unemployment Assistance.....	115.0	110.0	5.0
Trans-Canada Highway Contributions.....	60.0	50.0	10.0
Subsidy to C.N.R. for railway to Great Slave Lake.....	25.0	20.5	4.5
Payment of (1) carrying costs of storing Temporary Wheat Reserves (2) administering the Prairie Grain Advance Payments Program.....	46.7	42.4	4.3
University Grants.....	27.2	26.8	0.4
Payment to the Canadian Corporation for the 1967 World Exhibition.....	17.9	—	17.9
Emergency Gold Mining Assistance.....	16.6	12.1	4.5
East West Railway Bridge Subsidy.....	7.0	7.0	—
Railway Grade Crossing Fund (statutory portion only).....	5.0	5.0	—
Forgiveness of indebtedness—Municipal Development and Loan Board.....	5.0	—	5.0
Payments under Fitness and Amateur Sport Act.....	5.0	5.0	—
Sundry Items.....	22.6	20.1	2.5
Defence Departments—			
Major Pensions, Superannuation and Other Benefits.....	67.5	66.0	1.5
	2,860.8	2,600.4	260.4