

### Order Paper Questions

4. What were the estimated or planned revenues and expenses and net annual and monthly profits or loss when the decision to build the Airport was made?

**Hon. Otto E. Lang (Minister of Transport):** 1. Total construction and land acquisition expenditures at Mirabel to March 31, 1977 are as follows:

	(\$000's)
Land	23,177
Terminals and facilities	107,172
Runways and other paved surfaces	110,712
Machinery and Equipment	11,591
Development including capitalized interest	82,236
* Unallocated construction costs	30,748
	365,636

\* Cost of construction not allocated to classifications of assets as at March 31, 1977.

2. Formal profit and loss statements are prepared for the periods ending September 30, December 31 and March 31. Revenues, costs and profits (losses) for the aforementioned periods, since the airport has been in operation, are as follows:

	(\$000's)					
	1975/76 Fiscal Year		1976/77 Fiscal Year		1977/78 Fiscal Year	
	Dec. 1/75 to Dec. 31/75	Dec. 1/75 to Mar. 31/76	Apr. 1/76 to Sept. 30/76	Apr. 1/76 to Dec. 31/76	Apr. 1/76 to Mar. 31/77	Apr. 1/77 to Sept. 30/77
Revenue	1,663	5,581	13,287	19,778	24,972	13,583
Less:						
Interest expense	2,412	8,084	14,472	21,514	29,066	16,029
Depreciation	1,495	6,044	7,172	13,582	16,125	8,142
Other expenses	1,297	9,835	10,805	17,804	29,602	10,088
Profit (loss)	(3,541)	(18,382)	(19,162)	(33,122)	(49,821)	(20,676)

3. Costs of construction are being amortized through annual depreciation charges to operations, as specified in the above schedule. Costs of financing the debt are shown in the same schedule as interest expense.

4. Revenues, expenses, profits and losses projected for the planning of Mirabel are as follows:

	\$ Millions						
	1974/75	1975/76	1976/77	1977/78	1978/79	1979/80	1980/81
Revenue	20.0	23.3	27.0	31.3	42.3	46.9	52.2
Less:							
Interest expense	15.3	15.2	15.0	15.4	16.7	18.5	17.2
Depreciation	13.8	14.1	14.3	15.2	16.7	13.5	13.6
Other expenses	11.5	11.7	11.9	12.6	14.0	15.5	16.0
Profit (loss)	(20.6)	(17.7)	(14.2)	(11.9)	(5.1)	(.6)	5.4

Costs are on a 1970 basis with no provision for escalation.

[Mr. Jones.]

### COST OF LANGUAGE TRAINING

Question No. 1,199—**Mr. Cossitt:**

Is the government aware of the recent statement by Mr. Keith Spicer, former Commissioner of Official Languages, to the University of Victoria, that the government "blew a billion dollars" in second language training and is the figure accurate and (a) if so, what is its breakdown under such headings as cost of language schools, compensation to departments for replacing employees absent on language training, second language training in the Armed Forces, costs in all departments for bilingual services branches (b) if not, what is the accurate figure and what is the breakdown under the previous mentioned headings?

**Hon. Robert K. Andras (President of the Treasury Board):** (a) Yes, the government is aware of Mr. Spicer's recent statement but his figure is not accurate. (b) Until 1976-77, some direct and indirect costs of the official languages training program were neither specifically identified in departmental budgets nor independently collected. This includes part-time in-house courses and other administrative costs of the program. Recognizing the unavailability of some of these costs for part of the period covered, the total language training costs from 1970-71 to 1976-77 inclusive are listed below. The period for which these figures apply is given in parentheses.

1. Costs of Language Schools	(\$,000)	Period
Public Service Commission	145,276	(70-71 to 76-77)
Language Bureau courses		
Courses organized in departments/agencies	6,389	(1976-77)
Armed Forces	86,670	(72-73 to 76-77)
1.(1) Capital and Leasing Costs		
Public Service Commission Schools	20,057	(72-73 to 76-77)
Departments/Agencies	331	(76-77)
Armed Forces	14,529	(72-73 to 76-77)
2. Compensation to departments for replacing employees absent on language training		
Public service departments/agencies	93,589	(72-73 to 76-77)
Armed forces	6,419	(72-73 to 76-77)
3. Costs in all departments for bilingual services branches		
Departments/Agencies	11,828	(1976-77)
Armed Forces	3,963	(1976-77)
Total	389,051	

### ASSISTANCE TO FEED MILLS IN PROVENCHER

Question No. 1,269—**Mr. Epp:**

To date, were any grants made to feed mills in the Constituency of Provencher and, if so (a) in what amount (b) who were the owners or sponsors of such mills?

**Mr. Yvon Pinard (Parliamentary Secretary to President of Privy Council):** In so far as the Department of Regional Economic Expansion is concerned: on March 12, 1974, an incentive offer, under the terms of the Regional Development Incentives Act, in the amount of \$41,443, was accepted by Mr. J. Koslowsky, president of the Niverville Feed and Farm Supply Ltd., Niverville, Manitoba.