

POULTRY DEPARTMENT

STATEMENT OF EXPENDITURE AND RECEIPTS.

	<u>1922-23</u>	<u>1923-24</u>	<u>1924-25</u>	<u>1925-26</u>	<u>1926-27</u>	<u>1927-28</u>	<u>1928-29</u>	<u>1929-30</u>	<u>1930-31</u>	<u>1931-32</u>	<u>Budget</u> <u>1932-33</u>
Salaries	6789.00	6564.00	6713.00	7008.00	7860.00	8180.00	7868.00	7903.00	9111.00	9145.00	8732.00
Wages	3349.00	3231.00	3388.00	3965.00	4115.00	4013.00	4311.00	4467.00	3949.00	3903.00	3625.00
Materials and Supplies	970.00	1024.00	905.00	1167.00	1173.00	1518.00	1133.00	1179.00	1188.00	1076.00	900.00
New Equipment	675.00	1026.00	132.00	47.00	128.00	564.00	166.00	68.00	226.00	168.00	-
Repairs and Renewals	464.00	567.00	509.00	603.00	797.00	1089.00	552.00	768.00	589.00	540.00	500.00
Books	-	-	-	-	-	-	-	-	-	-	-
Printing & Stationery	95.00	36.00	93.00	303.00	49.00	12.00	90.00	102.00	55.00	52.00	75.00
Travelling Expenses	75.00	75.00	75.00	75.00	75.00	73.00	103.00	80.00	64.00	90.00	100.00
Light, Heat & Power	-	-	-	-	-	-	-	-	-	-	-
Insurance	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous	11.00	11.00	12.00	76.00	144.00	146.00	128.00	108.00	68.00	71.00	75.00
Postage	66.00	53.00	40.00	42.00	38.00	37.00	36.00	26.00	27.00	28.00	40.00
Fertilizers	-	-	-	-	-	-	-	-	-	-	-
Seeds	-	-	-	-	-	-	-	-	-	-	-
Feed for Livestock	4638.00	4577.00	6012.00	6979.00	6285.00	6252.00	7000.00	6089.00	4537.00	3474.00	3800.00
Pure Bred Stock	-	148.00	104.00	104.00	140.00	92.00	88.00	103.00	111.00	115.00	75.00
Laundry	-	-	-	-	-	-	-	-	-	-	-
Advertising	17.00	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>17149.00</b>	<b>17312.00</b>	<b>17983.00</b>	<b>20369.00</b>	<b>20804.00</b>	<b>21976.00</b>	<b>21475.00</b>	<b>20893.00</b>	<b>19925.00</b>	<b>18662.00</b>	<b>17922.00</b>
Deduct Salaries	6789.00	6564.00	6713.00	7008.00	7860.00	8180.00	7868.00	7903.00	9111.00	9145.00	8732.00
<b>Net Expenditure</b>	<b>10360.00</b>	<b>10748.00</b>	<b>11270.00</b>	<b>13361.00</b>	<b>12944.00</b>	<b>13796.00</b>	<b>13607.00</b>	<b>12990.00</b>	<b>10814.00</b>	<b>9517.00</b>	<b>9190.00</b>
<b>Total Receipts</b>	<b>8468.00</b>	<b>7490.00</b>	<b>9780.00</b>	<b>11918.00</b>	<b>11898.00</b>	<b>13470.00</b>	<b>11184.00</b>	<b>7594.00</b>	<b>4469.00</b>	<b>4281.00</b>	<b>1897.00</b>
Ratio of Receipts against total expenditure	49 $\frac{2}{3}$ %	43 $\frac{1}{2}$ %	54 $\frac{1}{3}$ %	58 $\frac{1}{2}$ %	57 $\frac{1}{2}$ %	61 $\frac{1}{2}$ %	52%	36 $\frac{1}{3}$ %	22 $\frac{1}{2}$ %	23%	17%
Ratio of Receipts against net expenditure	81 $\frac{2}{3}$ %	69 $\frac{1}{3}$ %	86 $\frac{2}{3}$ %	89%	92%	97 $\frac{2}{3}$ %	82%	58 $\frac{1}{2}$ %	41 $\frac{1}{3}$ %	45%	34%

CENTS OMITTED

Note:- Light, Heat, Power, Water, Insurance, Maintenance of Building and Share of Administration, NOT included in above figures.

MACDONALD COLLEGE,  
MARCH 20, 1933.