

the recently approved restraints on expenditures for travel, furniture, conferences and the use of motor vehicles, etc.

I hope you will agree that since some 77% of the total funds proposed by Mr. Tansley were subject to further Treasury Board surveillance, the \$298,000 issued to the Administrator on January 26, 1976, was not unduly out of line with the best assumptions that could be made concerning the potential workload of the Agency. Since such a caseload did not occur, the money which Mr. Tansley might otherwise have required has now automatically lapsed with the termination of the 1975-76 Fiscal Year.

I hope the explanation will satisfy the needs of your Committee and I remain,

Yours sincerely,

G. F. Osbaldeston

approuvées, concernant les voyages, les meubles, les conférences, l'utilisation de véhicules à moteur, etc.

Vous conviendrez j'espère, que 77 p. 100 de l'ensemble des fonds proposés par M. Tansley ayant fait l'objet d'une vérification ultérieure par le Conseil du Trésor, la somme de \$298,000 accordée au directeur le 26 janvier 1976 n'était pas totalement inappropriée, étant donné les suppositions auxquelles il a fallu se livrer pour estimer avec le plus d'exactitude possible la charge de travail éventuelle de l'organisme. Puisque cette dernière n'a pas été aussi considérable que prévu, l'argent dont M. Tansley aurait pu avoir besoin, a été automatiquement retiré à la fin de l'année financière 1975-1976.

J'espère que cette explication satisfera le Comité.

Veillez agréer, monsieur, l'expression de mes sentiments distingués.

G. F. Osbaldeston.

In anticipation of this review, no features of funds...  
I am referring to the Treasury Board decision of...  
November 1975, the Administrator stated "I have now...  
determined that an amount of \$298,000 will be sufficient...  
for the remaining of 1975-76. This amount was...  
provided in supplementary estimates for 1975-76 for...  
lowering verification with the Office of the Administrator...  
that the amount reflected their best estimate as to the...  
expected work volume.  
Against the background of the Administrator being...  
unable to predict with any degree of accuracy the...  
workload of the Agency, the Administrator of the...  
fiscal year, the amount suggested by Mr. Tansley did not...  
appear to be unduly excessive since it was felt that a...  
number of returns to the Administrator would likely...  
occur before the end of the fiscal year. In any case, the...  
amounts reported for salaries and other operating expenses...  
divided were sufficiently diversified by existing Treasury...  
Board guidelines to ensure that no single project and...  
The \$298,000 figure was in the end a prudent estimate and...  
commentary was that management would be...  
necessity be controlled by a special financial review...  
for any other purpose without the express approval of the...  
Treasury Board. In fact, the amount for other operating...  
expenditures was concerned, i.e. \$152,500 or 51% of the...  
total proposed, subsequent comments by the Administrator...  
would be subject to the scrutiny of the Treasury...  
Board through the necessity for Mr. Tansley to consult...  
with the relevant management personnel for operating...  
professional and special services as well as the