

## Justice

Expenditures of the Department of Justice are \$28 million compared with \$23 million in 1970-71.

Judges' salaries and allowances are \$16 million compared with \$11 million and outlays for legal services are \$9 million compared with \$7 million in the previous year.

TABLE 24  
(in millions of dollars)

JUSTICE	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
Legal services.....	6.7	9.0	2.3
Judges' salaries and allowances.....	11.2	16.4	5.2
Administration and general.....	4.8	3.0	-1.8
	22.7	28.4	5.7

## Labour

Expenditures of the Department of Labour are \$17 million, \$4 million more than in 1970-71.

Expenditures in respect of the Unemployment Insurance Commission which in previous years was included under the Department of Labour are now shown under the Department of Manpower and Immigration.

TABLE 25  
(in millions of dollars)

LABOUR	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
Program expenditures.....	9.5	13.0	3.5
Payments of compensation respecting public service employees and merchant seamen.....	4.0	4.0	
	13.5	17.0	3.5

## Manpower and Immigration

Included under this heading are the Department of Manpower and Immigration and the Unemployment Insurance Commission.

Expenditures of the department at \$630 million are \$59 million more than in 1970-71. Development and utilization of manpower costs of \$585 million are \$56 million more than in the previous year and include \$490 million for employment and training services (\$352 million in 1970-71) and \$76 million for co-operation with the provinces in the provision of training facilities (\$170 million in 1970-71). These latter expenditures represent the federal government's terminal commitments under the training facilities agreements. Costs of immigration services at \$23 million are approximately the same as in the previous year.

Expenditures in respect of the Unemployment Insurance Commission, which were included under the Department of Labour in 1970-71, total \$163 million compared with \$178 million in 1970-71.

TABLE 26  
(in millions of dollars)

MANPOWER AND IMMIGRATION	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
Development and utilization of manpower—			
Employment and training services.....	352.2	490.0	137.8
Co-operation with the provinces in the provision of training facilities.....	170.3	76.0	-94.3
Administration and general.....	7.0	19.0	12.0
	529.5	585.0	55.5
Immigration—			
Recruitment selection.....	13.6	13.0	-0.6
Enforcement and control.....	7.3	9.0	1.7
Administration.....	1.9	1.0	-0.9
	22.8	23.0	0.2
Program development.....	6.1	7.0	0.9
Immigration Appeal Board.....	0.7	1.0	0.3
Administration and general.....	11.7	14.0	2.3
	570.8	630.0	59.2
Unemployment Insurance Commission—			
Government's contribution to the unemployment insurance account.....	99.0	89.0	-10.0
Administration and general.....	79.0	74.0	-5.0
	178.0	163.0	-15.0
	748.8	793.0	44.2