

SUMMARY

Month	Proportion of Yearly Activity	Volume for Branch Offices		Volume for Headquarters		Total
		1. (41.35%)	2. (48.11%)	3. (58.65%)	4. (51.89%)	
TOTAL VOLUME **		194,345	226,117	275,655	243,883	470,000
Jan.	7.10	13,798	16,054	19,571	17,316	33,370
Feb.	9.51	18,482	21,504	26,215	23,193	44,697
March	11.16	21,689	25,235	30,763	27,217	52,452
April	11.94	23,205	26,998	32,913	29,120	56,118
May	11.43	22,214	25,845	31,507	27,876	53,721
June	10.47	20,348	23,674	28,861	25,535	49,209
July	8.54	16,597	19,310	23,541	20,828	40,138
Aug.	6.31	12,263	14,268	17,394	15,389	29,657
Sept.	5.90	11,466	13,341	16,264	14,389	27,730
Oct.	5.93	11,525	13,409	16,346	14,462	27,871
Nov.	6.29	12,224	14,223	17,339	15,340	29,563
Dec.	5.92	11,505	13,386	16,319	14,438	27,824