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Phase B

1. Clarify management concerns relating to the commitment controls as they relate to the shipment of Departmentally-purchased goods to posts abroad;
2. Document the existing commitment control system;
3. Determine whether better commitment control procedures are required to ensure tighter control of funds; and
4. If required, recommend tighter control procedures.

(estimated to start in March/April 1984 and take 4 months to complete)

Phase C

Opportunities for use of office automation equipment will be re-assessed in the light of other Departmental initiatives.

(to be determined)

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital.

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing - Phase A	.12	4.8							.12	4.8		
Phase B			(.33 14.0 to be confirmed)						(.33 14.0 to be confir. (to be determined)			
Phase C												

James C Stewart
Project Officer

RK
Project Manager

Dec 20/83
Date

Dec 20 /83
Date