

# The Montreal Association for the Blind

## INCORPORATED

### Comparative General Summary of Income and Expenditure for the years ended June 30, 1933 and June 30, 1934.

INCOME	Year ended June 30, 1933	Year ended June 30, 1934
Revenue from Investments and other Interest.....	\$ 4,608.97	\$ 4,406.91
Subscriptions .....	8,924.50	8,753.57
Dominion of Canada .....	4,500.00	4,050.00
Province of Quebec .....	8,000.00	8,000.00
City of Montreal .....	4,250.00	500.00
Protestant Board of School Commissioners .....	525.00	.....
Federated Catholic Charities—Two Years.....	.....	1,000.00
Students and Scholarship Fees .....	1,733.00	1,877.31
Board Revenue .....	3,573.75	3,905.75
	<u>36,115.22</u>	<u>32,493.54</u>
Sale of Brooms and Other Manufactures .....	46,351.29	55,397.63
Totals .....	<u>\$82,466.51</u>	<u>\$87,891.17</u>
 EXPENDITURE		
Provisions, School and Industrial .....	\$ 2,400.98	\$ 2,712.65
Salaries, Tuition .....	2,819.00	3,130.94
Salaries and Wages, General .....	8,727.04	10,505.22
Commission on Subscriptions .....	1,525.25	—1,480.25
Light and Heat .....	1,161.37	1,316.41
Insurance and Taxes .....	506.78	520.13
Maintenance Charges .....	1,000.25	912.38
General Operating Charges .....	4,504.22	5,678.56
Bad Debts .....	.....	158.82
Pensions .....	2,534.97	1,756.60
Augmentation of Wages, Net .....	7,106.14	6,152.30
Depreciation .....	2,393.74	2,223.07
Home Teaching .....	533.84	535.59
Social Service .....	2,342.22	1,521.80
	<u>\$37,555.80</u>	<u>\$38,604.72</u>
Manufacturing Cost of Brooms, etc.....	\$38,653.28	\$45,902.40
Selling Cost of Brooms, etc. ....	6,186.25	5,471.69
	<u>\$44,839.53</u>	<u>\$51,374.09</u>
Total Expenditure .....	<u>\$82,395.33</u>	<u>\$89,978.81</u>
Excess of Expenditure over Income .....	.....	2,087.64
Excess of Income over Expenditure .....	71.18	.....
	<u>\$82,466.51</u>	<u>\$87,891.17</u>