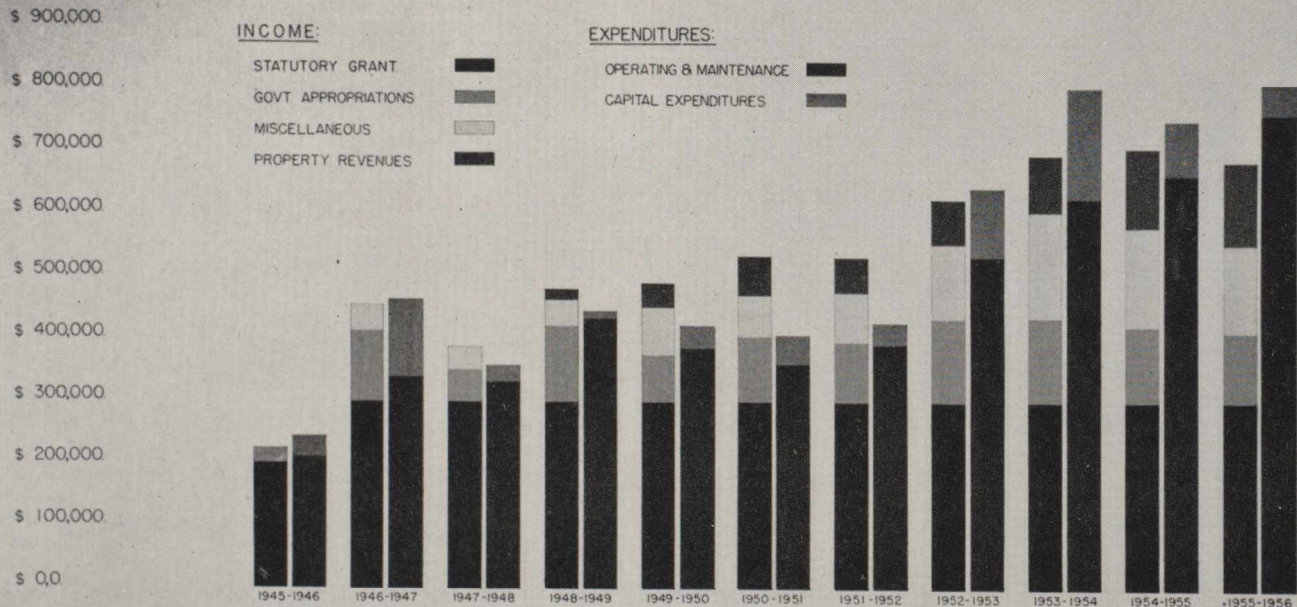


MAINTENANCE—CAPITAL EXPENDITURES PARKS AND PARKWAYS



	1945-1946	1946-1947	1947-1948	1948-1949	1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955	1955-1956
OPERATING AND MAINTENANCE EXPENDITURES.											
MAINTENANCE AND REPAIRS	\$190,017	\$317,385	\$304,226	\$402,343	\$345,660	\$317,261	\$348,920	\$490,072	\$556,115	\$571,822	\$637,320
ADMINISTRATION	17,422	18,694	21,604	25,138	33,404	37,062	31,078	35,182	36,724	43,395	66,000
MISCELLANEOUS	3,000	3,000	5,500	5,500	6,019	6,010	12,700	7,126	31,364	46,325	55,300
TOTAL	\$210,439	\$339,079	\$331,330	\$432,981	\$385,083	\$360,333	\$392,698	\$532,380	\$624,203	\$661,542	\$758,620
CAPITAL EXPENDITURES											
MACHINERY, VEHICLES & EQUIP	\$7,958	\$29,929	\$26,781	\$8,160	\$23,111	\$14,720	\$13,883	\$49,627	\$56,404	\$64,954	\$43,000
LAND PURCHASES	20,185	90,829	—	—	—	—	—	205	7,018	79	—
BUILDINGS	4,291	—	—	4,118	14,771	21,483	9,685	29,602	68,527	15,420	—
ROADS AND PARKS	1,607	3,216	—	—	—	11,169	10,923	32,008	46,831	7,243	7,000
TOTAL	\$34,041	\$123,974	\$26,781	\$12,278	\$37,882	\$47,372	\$34,491	\$111,442	\$178,780	\$87,696	\$50,000
TOTAL EXPENDITURES											
	\$244,480	\$463,053	\$358,111	\$445,259	\$422,965	\$407,705	\$427,189	\$643,822	\$802,983	\$749,238	\$808,620