

**FY93-FY97 Capital Spending
Infrastructure Investment Projects**

<u>Project</u>	<u>FY93-FY97 Spending</u> (State and Federal)
Bus-related	
Bus procurement	\$110.2 M
Bus retrofit/rehabilitation	\$59.9 M
Maintenance facilities upgrades	\$0.2 M
Blue Line	
Track, power, bridges	\$2.0 M
Signals	\$3.5 M
Green Line	
Track, power, signals	\$17.3 M
Lechmere Station	\$0.1 M
Riverside facility	\$37.9 M
Ventilation shafts	\$2.1 M
Station improvements	\$4.0 M
Red Line	
Station improvements	\$22.7 M
Ventilation shafts	\$11.1 M
Track, power, signals	\$9.5 M
Vehicles (86 replacement cars)	\$114.1 M
Bridges	\$14.2 M
Orange Line	
Dudley Station	\$2.2 M
Southwest Corridor	\$4.0 M
Commuter Rail	
Track, signals, bridges, facilities	\$20.4 M
Boston Engine Terminal	\$0.7 M
Vehicle rebuild	\$28.0 M
Service and Inspection facility	\$4.6 M
Systemwide	
Bus and subway fare collection equipment	\$101.9 M
Plant and power improvements	\$51.1 M
Section 9 projects	\$34.6 M
Information Systems Services Program	\$3.1 M
Non-revenue equipment	\$0.9 M
Power, communications, track, bridges	\$16.8 M
Environmental projects	\$2.6 M
New police station	\$6.0 M
Operations control center	\$42.1 M
Red Line noise barriers	\$10.0 M
Total infrastructure	\$737.8 M