

**COMMUNICATIONS AND CULTURE BRANCH  
REFERENCE LEVELS**

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(BCB)			BUDGET (\$ 000)							PERSONNEL (FTE's)			
ITEMS	OPENING	REFERENCE LEVELS	STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRIBUTIONS	TOTAL	CANADA - BASED		
											HQ	ABROAD	TOTAL
		1993 / 94	0.0	0.0	188.0	7,883.7	25.0	23,381.8	16,990.0	48,448.5	123	0	123
		1994 / 95	0.0	0.0	188.0	7,883.7	25.0	23,481.8	17,790.0	49,348.5	123	0	123
		1995 / 96	0.0	0.0	188.0	7,883.7	25.0	23,481.8	17,790.0	48,348.5	123	0	123
(1) COOPERATIVE SECURITY SCHOLARSHIP FUND (TB 818720)		1993 / 94				14.0		200.0		214.0			0
		1994 / 95				14.0		200.0		214.0			0
		1995 / 96				14.0		200.0		214.0			0
(2) TRANSFER OF INTERNATIONAL SPORTS PROGRAM TO NHW (1993-94 MYOP)		1993 / 94				(85.0)		(340.0)		(405.0)	(2)		(2)
		1994 / 95				(85.0)		(340.0)		(405.0)	(2)		(2)
		1995 / 96				(85.0)		(340.0)		(405.0)	(2)		(2)
(3) RADIO CANADA INTERNATIONAL (TB 817290)		1993 / 94							0.0	0.0			0
		1994 / 95							0.0	0.0			0
		1995 / 96							700.0	700.0			0
(4) CANADIAN INSTITUTE OF INTERNATIONAL AFFAIRS (DEC 92 ECONOMIC STATEMENT)		1993 / 94						(5.0)		(5.0)			0
		1994 / 95						(5.0)		(5.0)			0
		1995 / 96						(5.0)		(5.0)			0
(5) CENTRE QUÉBÉCOIS DE RELATIONS INTERNATIONALES DE L'UNIVERSITE LAVAL (DEC 92 ECONOMIC STATEMENT)		1993 / 94						(2.5)		(2.5)			0
		1994 / 95						(2.5)		(2.5)			0
		1995 / 96						(2.5)		(2.5)			0
(6) GRANTS IN AID OF ACADEMIC RELATIONS (DEC 92 ECONOMIC STATEMENT)		1993 / 94						(1,723.7)		(1,723.7)			0
		1994 / 95						(1,823.7)		(1,823.7)			0
		1995 / 96						(1,823.7)		(1,823.7)			0
(7) GRANTS IN AID OF CULTURAL RELATIONS (DEC 92 ECONOMIC STATEMENT)		1993 / 94						(521.6)		(521.6)			0
		1994 / 95						(521.6)		(521.6)			0
		1995 / 96						(521.6)		(521.6)			0