

(UGB)

UNITED STATES BRANCH REFERENCE LEVELS

 04:30 PM
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BUDGET (\$ 000)								POSITION BASE			
ITEMS	CV - 015	CV - 017	CV - 014	CV - 050	GRANTS	CONTRIB.	TOTAL	CANADA - BASED			LOCALLY ENGAGED
	OVERTIME	LES SALARIES	OPERATING	CAPITAL				HQ	ABROAD	TOTAL	
OPENING REFERENCE LEVELS											
1992/93	10.0	0.0	1,667.7	0.0	0.0	0.0	1,677.7	50	0	50	0
1993/94	10.0	0.0	1,667.7	0.0	0.0	0.0	1,677.7	50	0	50	0
1994/95	10.0	0.0	1,667.7	0.0	0.0	0.0	1,677.7	50	0	50	0
(1) TRANSFER OF URB REFERENCE LEVELS											
1992/93	224.0	20,772.0	38,121.5	576.4	89.0	546.0	60,328.9	49	176	225	571
1993/94	224.0	20,840.0	37,930.5	556.4	89.0	546.0	60,185.9	49	172	221	575
1994/95	224.0	20,840.0	37,930.5	556.4	89.0	546.0	60,185.9	49	172	221	575
(2) MITNET TRANSFER TO MST (UAM 506 OF JUNE 3, 1991)											
1992/93			(120.0)				(120.0)			0	
1993/94			(120.0)				(120.0)			0	
1994/95			(120.0)				(120.0)			0	
(3) WORLD MARKET TRADE DEVELOPMENT LES											
1992/93		250.0					250.0			0	5
1993/94		250.0					250.0			0	5
1994/95		250.0					250.0			0	5
(4) SATELLITE TRADE OFFICES (PMB; MAY 1, 1991)											
1992/93		60.0	394.0				454.0		4	4	2
1993/94		60.0	394.0				454.0		4	4	2
1994/95		60.0	394.0				454.0		4	4	2
(5) 49th PARALLEL GALLERY (PMB; MAY 1, 1991)											
1992/93			75.0				75.0			0	
1993/94			0.0				0.0			0	
1994/95			0.0				0.0			0	
(6) INVESTMENT COUNSELLOR AT NEW YORK CONSULATE GENERAL (PMB; JUNE 13, 1991)											
1992/93							0.0		1	1	
1993/94							0.0		1	1	
1994/95							0.0		1	1	
(7) TECHINICAL ADJUSTMENT FOR ADDITIONAL LES IN MINNEAPOLIS (MCBA 813 OF OCTOBER 22, 1991)											
1992/93		45.0					45.0			0	
1993/94		45.0					45.0			0	
1994/95		45.0					45.0			0	