

93-94 Exps.	Training Activity and short fall implications	Identified Rqmts for 94-95 **	Proposed Allocation of Current Ref. Level	Short Fall
	BRANCH STAFF TRAINING (cont)			
	PGB staff 1610 incl. Missions (30% shortfall)	<u>210</u>	150	60
	Professional	125	-	
	FLT at missions	85	-	
	GGB staff 240 incl. Missions (30% shortfall)	<u>85</u>	60	25
	Professional	75	-	
	FLT at missions	10	-	
	LGB staff 870 incl. Missions (30% shortfall)	<u>125</u>	135	40
	Professional	75	-	
	FLT at missions	100	-	
	Outside Working Hours A Treasury Board Human Resource Management priority program. This is the most cost effective employee training.	<u>60</u>	60	0

* estimates subject to final Finex reconciliation ** requested total less non essential activities